



2010 ANNUAL REPORT

THE CHILDREN'S HOSPITAL TRUST

FUNDRAISING FOR
THE RED CROSS WAR MEMORIAL
CHILDREN'S HOSPITAL AND
PAEDIATRIC HEALTHCARE IN THE
WESTERN CAPE
www.childrenshospitaltrust.org.za

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THE CHILDREN'S HOSPITAL TRUST

The Children's Hospital Trust Vision

To assist the Red Cross War Memorial Children's Hospital by funding their identified priority capital, equipment, research and training projects, while funding projects beyond the Hospital's doors which impact paediatric healthcare in the Western Cape.

(Trustees, Patrons, Fellows and UK Trustees for 2010 listed on pages 35 to 36)

Serving the Red Cross War Memorial Children's Hospital

The impact of the Red Cross War Memorial Children's Hospital is far greater than the sum of its 290 beds. This extraordinary hospital holds the hopes and dreams of desperately ill children from across Africa, children whose lives have been altered by the tragedy of childhood disease. It is home to anguished parents whose lives have been put on hold while they remain at the bedsides of their sick children.

The Hospital's 1 000 plus dedicated staff manage more than just 250 000 patient visits every year; they manage the broken hearts of families who stand alongside their little ones as they fight to get better. For thousands of brave children the only remaining specialist paediatric hospital in southern Africa is often their only hope for a future.

It is the very courage of these children that continues to drive the Trust to fundraise for this great institution; an institution that strives for excellence and is fuelled by the passion to share its experience and expertise with others.

For detailed information on the Hospital visit www.childrenshospitaltrust.org.za

A need greater than our success

The Children's Hospital Trust has been fundraising for the Red Cross War Memorial Children's Hospital since 1994 when the Hospital was threatened with closure due to lack of funding.

The Hospital is a provincial government institution and as such its operational costs are funded by the Provincial Government of the Western Cape. Since its inception the Trust has supported the Hospital through upgrading its buildings, purchasing vital equipment and funding critical medical training and research programmes. The Children's Hospital Trust needs to continue to raise funding to address the many pressing needs at the Hospital.

The Children's Hospital Trust is funded from an endowment, ensuring that 100% of all donations received go directly to projects and programmes at the Hospital. Not a cent is used for administrative or operational expenses.

Hope for little people

Kieren Prince



Kieren was 16 months old when she grabbed a mug of boiling hot tea, scorching her face, neck and chest – a day her parents will never forget. Kieren’s parents, Casey and Sarah Prince are American missionaries who live and serve in the Ocean View Township near Cape Town. The women who were in the house immediately tore off Kieren’s clothes and put her in the sink under tepid running water – a decision that saved her life. Kieren was rushed to the local hospital and her parents watched helplessly as their daughter drifted in and out of consciousness in the Intensive Care Unit. The doctors stabilised her and transferred her to the Specialist Burns Ward at the Red Cross War Memorial Children’s Hospital.

Kieren received a specialised treatment called Biobrane which is the application of a silicone film embedded in nylon mesh, to significantly decrease pain and total healing time. Her parents saw a steady improvement daily and Kieren’s agonising pain eased. A week later, Kieren was released from the Hospital and began her long journey of rehabilitation which involved many trips back to the Hospital

for specialists, nursing staff and therapists to monitor her progress.

After 8 weeks of healing, the Prince family travelled to the United States of America to visit family and raise funds for their mission work in South Africa. Kieren met with doctors at the University of North Carolina Hospital burns ward for an opinion on her healing. The specialists were impressed with her treatment and progress, and assured the family that Kieren would have received the same quality of treatment had the accident occurred in the USA. Kieren’s face has completely healed and although her chest still has scarring, she doesn’t have much keloid scarring which is an excessive build-up of scar tissue.

“Kieren has a beautiful and bright future because of the gifted and courageous people at this Hospital. We will forever be connected to the staff, nurses, and doctors at the Red Cross War Memorial Children’s Hospital Burns Ward” says Sarah.

Kaylem Michaels



Tiny Kaylem Michaels was born with a diaphragmatic hernia. This is a serious condition where a defect in his diaphragmatic

membrane caused Kaylem's intestines to move up into his chest. This potentially fatal condition must be surgically corrected and is not visibly detected so the child is usually diagnosed as a result of a secondary infection.

When Kaylem developed a bacterial chest infection he was referred to the Red Cross War Memorial Children's Hospital. A regular chest X-ray clearly showed that Kaylem's intestines were already growing up into his chest cavity which had caused his chest infection. At just two months old Kaylem, weighing only 4kg, was desperately ill and facing a battle to survive.

His operation was performed in the Hospital's new Operating Theatre Complex with state-of-the-art surgical equipment. As Kaylem was so tiny he was fortunate to receive endoscopic (minimally invasive) surgery. Internal images of Kaylem's surgery were transmitted onto a high definition screen via a laparoscopic camera. The surgery was a success and surgeons were able to push Kaylem's intestines back into his stomach and repair the defect.

The miracle of this revolutionary surgery meant that there were only three tiny incisions from which the surgeons were able to operate. This greatly lessened Kaylem's pain and trauma, shortened his time in Hospital, caused minimal scarring and carried less risk of post-operative complications.

This type of surgery is very complex, requiring highly skilled surgeons who are only able to perform these types of surgeries in modern specialised theatres with the latest surgical equipment. Luckily for Kaylem, all of these

are available at the Red Cross War Memorial Children's Hospital. Kaylem is now back home with his family and has a second chance at living a normal and healthy life.

Naukelo Weshipanda



4 year old Naukelo was referred to the Red Cross War Memorial Children's Hospital with a tumour in the lower part of her brain. The local hospital in Namibia did not have the expertise or technological capacity to remove the tumour and could only perform an emergency procedure to relieve the pressure inside her skull and brain tissue.

Specialist neurosurgeons at the Red Cross War Memorial Children's Hospital performed an intricate operation and successfully removed the entire tumour from the back of Naukelo's head. Naukelo's father, Deon, who has been at her bedside from the day she was admitted, was relieved to be told the tumour was benign. Since Deon only speaks Namibia's native language Oshiwambo, staff at the Hospital went out of their way to bring in a translator

from the Namibian Consulate, who was able to explain the surgery as well as the Hospital's processes. The nursing staff at the new upgraded D1 Specialist Surgical Ward cared for Naukelo during her stay at the Hospital. Naukelo is recovering well and will receive follow-up care at Windhoek Central Hospital.

Nicky Black (not her real name)



When Nicky was 5 months old, she weighed a meagre 3.6kg. Sadly, Nicky is HIV positive and one of the many patients treated at the Paediatric Infectious Diseases Unit at the Red Cross War Memorial Children's Hospital.

These patients are often admitted to Medical Ward B1 for medical complications that their sick bodies cannot cope with. Nicky had been unwell since birth and had contracted whooping cough and gastroenteritis. Her skin was so fragile that she would bleed at the slightest touch. She had not been feeding properly for some time and the medical team at the Hospital arranged for her to have an X-ray of her oesophagus and stomach, which revealed a tight narrowing of the oesophagus.

The Hospital's specialist surgeons made an opening into Nicky's stomach and passed a very thin guidewire from her mouth into her stomach, which gradually resulted in the widening of her oesophagus allowing her to feed more easily.

Nicky's mother recalls how the nursing staff urged her to go home to her family and the amazing care her baby received while she was away. Weeks later, Nicky was transferred to a dedicated palliative care centre, where she was given antiretroviral medication, but her young fighting spirit never gave up and she was later sent home to her family. Nicky's mother says she is a lively baby now and stronger than ever.

Nicky's mother only found out about her own HIV status when she was already six months pregnant. She has two other children and never suspected she had the virus until she had a routine test. She was often worried about her financial position while Nicky was hospitalised, but recalls, "I would never have been able to afford all the medication Nicky has to take and the special milk formulas. My baby would probably not have been here if it weren't for the care she received from this Hospital".

THE YEAR IN REVIEW

The Chairman's Report



2010 was a year of consolidation, laying new foundations and starting afresh. This may sound strange as we celebrated our sixteenth birthday in 2010, but sometimes,

it is necessary to pause, take stock and adapt to changing conditions.

Last year I referred to a review of the Trust's role and mission. Since then, the most significant progression is the amendment to our Trust Deed. The Trust's only beneficiary has always been the Red Cross War Memorial Children's Hospital and while this will remain our main focus, we have now extended our jurisdiction beyond the Hospital.

The Trust's principle has always been to accept projects approved by the Provincial Health authorities. With the Trust's new deed in place, projects involving paediatric healthcare in the Western Cape can now be considered. Our first project is to equip four dedicated paediatric Department of Health EMS ambulances in the Western Cape with specialised paediatric equipment. This will enhance the patient's prognosis and their condition on admission, thus relieving pressure on this Hospital and others it will also serve.

A contract signed between the Trust and the

Provincial Government of the Western Cape has led to a partnership to upgrade the last four old Hospital wards to bring them up to modern standards. This partnership resulted in the successful fundraising and refurbishment of the D1 Specialist Surgical Ward in 2010 and the C2 Burns Ward upgrade to be completed in September 2011. The upgrade of the remaining two old wards will be completed in sequence of Hospital priority.

The Trust has successfully fundraised for the construction and equipping of a Surgical Skills Training Centre at the Hospital.

The Trust has a commitment from the Kresge Foundation in the United States to supplement our budget for five years, ending in 2011. This has gone a long way to ease the pressure on our administration budget caused by 2010's declining interest rates. William F.L. Moses, Programme Director at The Kresge Foundation had this to say at the end of our five year partnership, "I can't repeat enough how happy we are with your success over the past five years. You have helped to remake the philanthropic sector in South Africa – and served the healthcare community in a critical way."

Louise Driver took over the reins as Chief Executive Officer early in the year, and has proven to be a dynamic leader with a special talent for strategic thought and planning. Louise has adapted quickly, enthusing her team with a

renewed sense of purpose. We are fortunate to have her in the leadership position.

The saddest moment of the year was the sudden death of Professor Cassim Motala. Cass had been a Trustee for eight years, and was a great support since the inception of the Trust in 1994. We will miss his quiet wisdom and great diplomatic skills. His loved ones are in our thoughts and we are all the richer for having known and worked with him.

Themba Pasiwe has resigned as a Trustee due to work pressure, but remains on our Audit and Risk Committee where we greatly value his experience. Roy Gordon and Peter James also resigned as Trustees and we are grateful to them for the input they offered over the years.


During the year we were privileged to welcome three new Trustees in Tim Willard, Peter Hughes and Michael Lawrence. They all bring experience, skills and great commitment to our Board.

The Children's Hospital Foundation was formed by the Trustees in 2006 to assist in balancing the Trust's budget and a report from John Bester, Chairman of the Foundation, appears in this Annual Report. The Foundation has subsidised the Trust's operational budget, financed education and training projects at the Hospital, and provided bridging finance for Trust projects. A vital role has been the provision of guarantees and undertakings for

the Trust, enabling projects to proceed which would otherwise have been delayed, or may not have come to fruition.

I would like to thank all our Trustees who give so generously of their time and skills. By becoming Trustees they accept an onerous responsibility without any reward, except the satisfaction of playing a critical role in improving the healthcare of children.

On behalf of the Board, thank you to our Patrons and members of our various technical sub-committees who also volunteer their skills and time. We are most fortunate to have Louise and her very dedicated team in the service of the Trust. I believe their work is of the highest quality and sets the industry standard.



CB Niland
Chairman

The CEO's Report



When I started as CEO in February 2010, it was wonderful to find that the Trust's loyal donors continued to support us generously despite the fact that

the global economic recession was affecting funding budgets of donors worldwide. We have thus been able to move forward with our planned projects at the Hospital. Our first completed project we successfully fundraised for was the upgrade of the D1 Surgical Ward in partnership with the Provincial Government of the Western Cape. In addition, we launched fundraising campaigns for the upgrading of the Burns Unit, the building of a Surgical Skills Training Centre and secured the full funding required to start construction on both projects this year, which includes pledged donations.

The most significant development at the Trust was the launch of our new fundraising strategy to expand our reach in funding paediatric healthcare projects in the Western Cape, while continuing to fundraise for the Red Cross War Memorial Children's Hospital. We look forward to sharing the expertise and experience we have gained in fundraising for the Hospital over the past sixteen years, in order to have a broader impact on paediatric healthcare in the Western Cape. The development of the Trust Facebook and Twitter profiles have proven to be a fantastic platform for us to interact with our donors, and supporters, as well as enhance the technological profile of the Trust. We have also hosted a number of wonderful Trust events

which have given us the opportunity to not only engage with our donors, but also for them to witness first-hand how their support is helping to ensure that sick children at the Hospital continue to receive the best medical care possible. An event highlight of the year was a visit to the Hospital by HRH Prince William and Prince Harry during the 2010 Soccer World Cup. They were impressed by the Hospital facilities, staff and patients and showed genuine care and concern for the children whom they visited – who felt very special to meet real, live Princes. Thank you so much to all our donors for their contributions which are vital in ensuring that planned projects become a reality. These include our partnership with the Provincial Government, long-standing Trust and Foundations, Corporates, individual donors from our Guardians and Legacy programmes, as well as the support of the public – all of which have contributed significantly to our fundraising projects.

All that we have achieved this past year would not have been possible without the hard work and dedication of the Trust staff. I have been fortunate to inherit a team who are not only experts in their respective fields, but are also passionate about the cause that they serve. The Trust staff are backed by a committed team of Trustees, Patrons and sub-committee members, who have provided me with invaluable advice and support. I thank you and congratulate you all on the amazing successes that we have achieved together.

A handwritten signature in black ink, appearing to read 'Louise Driver'.

Louise Driver
Chief Executive Officer

TRUST ACTIVITIES IN 2010

COMPLETED PROJECTS & PROGRAMMES

The Operating Theatre Complex

The new Operating Theatre Complex at the Red Cross War Memorial Children's Hospital was awarded the final certificate of completion on 27 May 2010. KMH Architects won an award for Innovative Excellence in Property Development in the Social Development category, at the 42nd South African Property Owners Association Convention for designing this world-class facility. KMH Architects used the fan-shaped wedge of space between the service block and the four existing theatres to develop a state-of-the-art operating facility that has improved the quality of paediatric health-care in South Africa and kept the Hospital abreast of modern surgical technology in the rest of the world.



Specialist Surgical Ward D1

The new D1 Specialist Surgical Ward at the Red Cross War Memorial Children's Hospital officially opened on 21 September 2010 and staff and patients moved in less than a week later. This milestone was thanks to the public-private partnership that exists between the Provincial Government of the Western Cape (PGWC) and the Children's Hospital Trust. The total cost of the Ward D1 upgrade was R7.3million and PGWC contributed just over R4.5million towards building costs.

The Children's Hospital Trust raised the remaining funds to upgrade and equip the ward. Since the official opening of the new Operating Theatre Complex in September 2009, it is critical that inpatient wards are on par with its level of advancement. Ward D1 now efficiently accommodates all types of surgical cases and its increased space and

modern design will reduce the risk of cross-infection. The purchasing of Equipment for Ward D1 was completed in May 2010.

Burns Ward C2

The role of the Burns Unit at the Red Cross War Memorial Children's Hospital within South Africa, and beyond, is crucial. As the only paediatric specialist burns unit in Africa, the patient care required in this ward is far-reaching. Approximately 3,500 patients are treated



each year, all with severe burn injuries. Most of these patients are under the age of 2 and the majority come from poor communities where, sadly, living conditions often result in accidental burns. The role of the medical professionals working here extends far beyond managing the acute phase of injury. The Burns Rehabilitation Programme at the Hospital is crucial and includes parents and family to get their children on the road to physical and emotional healing. The much-needed upgrade of this ward commenced in October 2010 and is expected to be complete by the end of August 2011.

Surgical Skills Training Centre gets Royal Treatment

On Friday 18 June 2010 HRH Prince William and Prince Harry visited the Red Cross War Memorial Children's Hospital to spend time with patients and their caregivers and announce the Public Launch of the Trust's fundraising campaign to develop a Surgical Skills Training Centre at the Hospital. This Surgical Skills Training Centre project was one of the Children's Hospital Trust's key

fundraising drives for 2010. Seed funding was secured from Germany, Switzerland, the United Kingdom as well as from local donors. 3 of the 8 new theatres in the new R125million Operating Theatre Complex are fully digitalised which means that surgeons need to master the use of increasingly sophisticated technology and equipment.

There are currently no paediatric endoscopic surgical training centres in sub-Saharan Africa forcing African specialists and surgeons to travel to Europe or the U.S.A to train in paediatric endoscopic surgery. The Surgical Skills Training Centre will be equipped to train surgeons in adult and paediatric endoscopic (minimally invasive) surgery as well as general surgery and in specialties other than surgery. Karl Storz Endoscopy, a German manufacturer of endoscopic equipment committed to equipping the training centre. Building commenced in July 2010 with completion scheduled for May 2011.

The Combined Cardiology & Neurology Waiting Area (S26)

Generous donations from Vodacom and



FGW Generators financed the upgrade of the Cardiology and Neurology Waiting Area in the Outpatients Department. This critical upgrade was completed on the back of the Operating Theatre Complex Project. The remainder of the funding was used to purchase equipment and create a bright child-friendly mural for the waiting area. The naming right for this area is the "FGW Generators and Vodacom Cardiology and Neurology Waiting Area".

Equipment Purchases

The Trust relies on the generosity of donors to finance the purchasing of critical equipment for various areas in the Hospital. To mention just a few; anaesthetic machines for theatres 7 and 8 were purchased with funds raised at the 2009 Gary Player Invitational which, will also benefit the patients in the Specialist Surgical Ward D1. Foschini purchased a Lifescope Vismo Patient Monitor for Ward D1 and Boland Nomads purchased two Newport Ventilators and two humidifiers for the High Care cubicle in Ward D1.

ONGOING PROJECTS & PROGRAMMES

Guardians



Launched in 2008, the Trust's group of Guardians continue to play an extremely important role in raising much needed funds for Trust projects. Collectively, as a group, they impact in a significant way on the Hospital's upgraded infrastructure and are a very special part of our story.

Guardians are any individuals or Trusts & Foundations who donate more than R5 000 per year.

In 2010 Guardians focused for 6 months on equipping the new Burns Unit currently being upgraded. In the short space of 6 months our Guardians raised R1.6m towards the equipment requirements. Their combined and collective contribution is the biggest single donation to the upgrade aside from that of the PGWC.

With the incredible support from our Guardians, these amazing achievements have happened and the Trust remains ever grateful for their ongoing commitment to our children.

To become a Guardian contact Jeneé Stamer on +27 21 686 7860 or jenee.stamer@chtrust.org.za

Leaving a Legacy to the
Children's Hospital Trust



The Circle of Life programme brings together caring, like-minded individuals who have chosen to leave a legacy in their Will to the Children's Hospital Trust for the benefit of future generations of sick children at the Red Cross War Memorial Children's Hospital.

Legacies are the lifeblood of the Children's Hospital Trust and a critical source of long-term funding to help us plan ahead for future Hospital projects. For this reason please do let us know if it is your intention to leave a legacy to the Children's Hospital Trust. If you

would like to know more about including the Children's Hospital Trust as a beneficiary in your Will, please contact Liz Linsell on +27 21 686 7860 or liz.linsell@chtrust.org.za.

The African Paediatric Fellowship Programme (APFP)

The Red Cross War Memorial Children's Hospital has been training healthcare workers from across Africa for several years. The African Paediatric Fellowship Programme (APFP) was created in 2007 to develop capacity in clinical services, research and training in child health in Africa. The programme has been designed to award Fellowships to successful applicants who are unable to source their own funding. The continuation of the programme is dependent on donor funding for the next three years, helped by funding received from the Mauerberger Foundation Fund, The Harry Crossley Foundation and a UK Family Trust. The training of a paediatrician, Dr Bashier Admani, from Nairobi, Kenya in nephrology via the APFP resulted in the establishment of a renal clinical service in Kenya, which last year performed the first renal transplant in Nairobi and has just completed their second transplant.

The Harry Crossley Foundation Post Graduate Paediatric Nurses Training Initiative

The Trust also manages The Harry Crossley Foundation Post Graduate Paediatric Nurses Training Initiative, which provides a platform for students to study the practice of child nursing and child critical-care nursing on a full time basis, while working alongside specialist nurse practitioners at the Red Cross War Memorial Children's Hospital.

FUTURE PROJECTS

Medical Ward B1



Medical Ward B1 at the Red Cross War Memorial Children's Hospital is an extremely busy ward specialising in treating general medical patients, infectious patients, and patients with chronic illnesses. The ward endeavours to provide the best clinical care to very ill patients in the shortest space of time. 70% of the patients in this ward are younger than 12 months, 25% are HIV positive, 15% have TB and 60% require high care. The remarkable Ward B1 team work tirelessly in an area with outdated facilities and vital equipment. The Trust will raise the funds needed to upgrade and equip this vital ward which will not only improve patient outcomes, but reduce the risk of cross-infection with increased isolation and general accommodation space and increase emotional support to the children and parents.



The Paediatric Infectious Diseases
Clinic & Clinical Research Unit (PIDC)

The Paediatric Infectious Diseases Unit (PIDU) at the Red Cross War Memorial Children's Hospital provides highly specialised treatment and care for children with infectious diseases and children with HIV who are seriously ill. It is also a key paediatric research hub focusing on the diseases of childhood, and is the only centre in South Africa for a paediatrician to train to the level of Infectious Diseases Specialist.

Current outpatient facilities are not conducive to optimal care of children with HIV, and do not address rapidly expanding clinical needs. What is needed is a dedicated facility to house all of the activities of the PIDU in one central location. The Children's Hospital Trust will raise the funds required to build a dedicated Paediatric Infectious Diseases Clinic (PIDC) & Clinical Research Unit (CRU) that will also house an Occupational Health staff clinic.

Paediatric Healthcare
Projects outside the Hospital

The Children's Hospital Trust has been the Fundraising Arm of the Red Cross War Memorial Children's Hospital for more than sixteen years and has now expanded its fundraising reach to include raising funds for projects outside the Hospital's doors, which will broadly impact paediatric healthcare and indirectly impact patient outcomes and services to the Red Cross War Memorial Children's Hospital.

In 2011 the Children's Hospital Trust will fundraise for its first external project to equip four Department of Health EMS ambulances with paediatric equipment. One ambulance will serve Worcester, another will serve the George area and the remaining two will serve the Cape Town Metropole. The estimated cost to equip these four ambulances is R2million.

FINANCIAL REVIEW

The Children's Hospital Trust

The Treasurer's Report

The financial year, ending on 31 December 2010 was again a good year for the Trust. Donations received amounted to R36,9million (2009 R35,8million). The fundraising efforts for the year were directed towards the upgrades of the D1 Specialist Surgical Ward, the C2 Burns Ward and the building of a Surgical Skills Training Centre at the Hospital.

Interest income for the year was down at R3,9million versus a prior year of R5,1million. This was as a result of declining interest rates during the year and funds held on investments declining, as payments for the Operating Theatre Complex project were completed.

The net result for the year was a surplus of R8,5million compared to an outflow in the prior year of R5,7million. The latter being a result of the final payments in respect of the Theatre Complex. Administrative and other operating expenses were kept within the budget for the year, and a cost to income ratio of 13% (2009 15,9%) was achieved. The cost to income ratio for the current year is better than that of the prior year, and the Children's Hospital Trust continues to be one of the most efficient cost to income ratios when compared to other South African fundraising organisations. The review of the statement of Financial position of the Trust for the year, shows that the Trust continues in a sound financial position, which allows for continued existence in order to fulfil its primary objective to raise funds for the Red Cross War Memorial Children's Hospital.

The Trust has again continued to operate on the basis that all donations received are applied to the development initiatives, and that no donated money is used to cover any office and/or administrative expenses. These expenses are funded out of the efficient management of funds, and interest received on these funds arising from investments established to cover the costs.

As far as Corporate Governance of the financial affairs of the Trust are concerned, the Trust has an Executive Committee which meets regularly, and reviews each month's financial reports, as well as the fundraising and progress of the building project. Systems within the Trust are constantly reviewed and controls carefully monitored.



JOHN BESTER

Treasurer, the Children's Hospital Trust
February 2011

STATEMENT OF RESPONSIBILITY AND APPROVAL

The Trustees are responsible for the maintenance of adequate accounting records and the preparation and integrity of the financial statements and related information. Ernst & Young Inc., the auditors, are responsible to report on the fair presentation of the financial statements, which are prepared in accordance with International Financial Reporting Standard for Small and Medium-sized Entities. The financial statements were also prepared on the going concern basis, since the Trustees have every reason to believe that the Trust has adequate resources in place to continue in operation for the foreseeable future. The Trustees are also responsible for the Trust's system of internal financial control. This is designed to provide reasonable, but not absolute, assurance as to the reliability of the financial statements and to adequately safeguard, verify and maintain accountability of assets, and to prevent and detect misstatement and loss. Nothing has come to the attention of the Trustees to indicate that any material breakdown in the functioning of these controls, procedures and systems has occurred during the period under review. The annual financial statements set out on pages 18 to 25, which have been prepared on the going concern basis, were approved by the Board of Trustees in February 2011 and were signed on its behalf by



John Bester
Treasurer



Louise Driver
Chief Executive Officer



CB Niland
Chairman



The information in this report has been extracted from the Children’s Hospital Trust’s annual financial statements, which have been prepared in compliance with International Financial Reporting Standard for Small and Medium-sized Entities. The Children’s Hospital Trust’s annual financial statements have been audited by the Trust’s external auditors, Ernst & Young Inc., and their unqualified audit opinion on such financial statements are available for inspection at the company’s registered office.

Statement of Financial Position for the year ended 31 December 2010

	2010	Restated 2009
ASSETS	R	R
Non-Current Assets		
Property, plant and equipment	74 784	105 156
Investment in the Children’s Hospital Foundation	1 000	1 000
	<u>75 784</u>	<u>106 156</u>
Current Assets		
Amount owing by related party	623 141	–
Accounts receivable	343 923	20 308
Cash and cash equivalents	70 950 167	60 638 805
	<u>71 917 231</u>	<u>60 659 113</u>
Total Assets	<u>71 993 015</u>	<u>60 765 769</u>
FUNDS AND LIABILITIES		
Funds		
Capital donations	44 612 402	36 315 458
Retained earnings	19 776 756	19 607 301
	<u>64 389 158</u>	<u>55 922 759</u>
LIABILITIES		
Current Liabilities		
Accounts payable	7 603 857	4 376 643
Amount owing to related party	–	465 867
Total Liabilities	<u>7 603 857</u>	<u>4 842 510</u>
Total Funds and Liabilities	<u>71 993 015</u>	<u>60 765 269</u>

Statement of Comprehensive Income for the year ended 31 December 2010

	2010 Beneficiary	2010 Operating	2010 Total	Restated 2009 Total
	R	R	R	R
Revenue				
Donations received	35 290 997	1 594 920	36 885 917	35 838 960
Interest income	–	3 850 696	3 850 696	5 117 456
Other	–	4 800	4 800	–
Total revenue	35 290 997	5 450 416	40 741 413	40 956 416
Beneficiaries expenses	26 994 053	–	26 994 053	40 181 479
Operating expenses	–	5 280 961	5 280 961	6 511 307
Total expenses	26 994 053	5 280 961	32 275 014	46 692 786
Surplus/(deficit) for the year	8 296 944	169 455	8 466 399	(5 736 370)
Other comprehensive income	–	–	–	–
Total comprehensive income	8 296 944	169 455	8 466 399	(5 736 370)

Statement of Changes in Trust Funds for the year ended 31 December 2010

	Capital donations	Retained earnings	Total funds
	R	R	R
Restated balance at 31 December 2008	41 722 418	19 936 711	61 659 129
Total comprehensive income as restated	(5 406 960)	(329 410)	(5 736 370)
Restated balance at 31 December 2009	36 315 458	19 607 301	55 922 759
Total comprehensive income	8 296 944	169 455	8 466 399
Balance at 31 December 2010	44 612 402	19 776 756	64 389 158

Statement of Cash Flows for the year ended 31 December 2010

	2010	2009
	R	R
CASH FLOWS FROM OPERATING ACTIVITIES		
Gross receipts	36 567 102	35 838 960
Payments to suppliers and employees	<u>(28 908 075)</u>	<u>(46 336 851)</u>
Cash utilised in operations	7 659 027	(10 497 891)
Interest income	3 850 696	5 117 456
Net cash from operating activities	<u>11 509 723</u>	<u>(5 380 435)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property, plant and equipment	<u>(21 857)</u>	<u>(63 697)</u>
Net cash used in investing activities	<u>(21 857)</u>	<u>(63 697)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Increase in amount owing from/to related party	<u>(1 089 008)</u>	<u>(1 672 171)</u>
Net cash from financing activities	<u>(1 089 008)</u>	<u>(1 672 171)</u>
Net increase/(decrease) in cash and cash equivalents	<u>10 398 858</u>	<u>(3 771 961)</u>
Cash and cash equivalents at the beginning of the year	60 638 805	64 505 001
Effect of exchange rate movement on cash balances	(87 496)	(94 235)
Cash and cash equivalents at the end of the year	<u>70 950 167</u>	<u>60 638 805</u>

Children's Hospital Trust Assets

Since its inception in 1994, the Children's Hospital Trust has maintained its ethos that 100% of donations received benefit the Red Cross War Memorial Children's Hospital. Not a single cent is spent on administration. The Trust's operating expenses are funded from a working capital fund. This working capital fund was established from an early donation specified for this very purpose. The fund currently totals R19.8million. This includes the initial donation plus interest earned on capital raised before project implementation. The Trust has also successfully earned more interest on the working capital fund than it needed to cover operating expenses thereby ensuring a growing working capital fund.

The Trust's total funds equate to R 64.4million comprised of the following;

- R19.8million - Working capital
(as outlined above)
- R17million - Unrestricted funds to be used for future projects
- R27.6million - Funds donated for specific projects already underway such as the Burns Unit, Surgical Skills Training Centre, Specialist Surgical Ward D1, African Paediatric Fellowship Programme and the Post Graduate Paediatric Nurses Training Initiative.

Detailed Statement of Comprehensive Income – Operating for the year ended 31 December 2010

	2010	2009
	R	R
REVENUE		
Donations received – operating	1 594 920	1 064 441
Interest income	3 850 696	5 117 456
Other	4 800	–
	<u>5 450 416</u>	<u>6 181 897</u>
EXPENSES		
Accounting Fees	11 400	102 415
Advertising & Promotions	482 087	778 378
Audit Fees	112 500	203 489
Bank Charges	56 149	63 558
IT Expenses	268 822	283 184
Depreciation	52 229	62 326
Salaries	3 570 376	4 189 814
Loss on Foreign Exchange	87 496	94 235
Fines and Penalties	663	–
General Expenses	26 522	79 781
Books & Subscription	2 185	–
Insurance	25 512	57 176
Legal Fees	812	–
Postage	24 971	21 832
Stationery	64 926	84 458
Office Maintenance	21 405	36 880
Recruitment Costs	108 724	–
Telephone	92 734	100 296
Events	159 406	188 306
Staff Development & Training	11 027	36 222
Travel & Accommodation	77 935	128 957
Donor Recognition	4 772	–
Entertainment	4 680	–
Staff Welfare (Office Groceries)	13 628	–
	<u>5 280 961</u>	<u>6 511 307</u>
Operating surplus/(deficit)	169 455	(329 410)
Other comprehensive income	–	–
Total comprehensive income	<u>169 455</u>	<u>(329 410)</u>

THE CHILDREN'S HOSPITAL FOUNDATION

The Chairman's Report

In 2002 the Children's Hospital Trust received a bequest from a generous donor, who did not specify a particular purpose for which it was to be used. The Trustees felt it would be in the best interest of the Red Cross War Memorial Children's Hospital that this donation be retained in perpetuity. As a result of a conservative and good investment strategy, the original funds have grown to an amount of R60.6million in 2007.

In 2006 the Children's Hospital Trust formed the Children's Hospital Foundation. This was to safeguard certain assets bequeathed to the Children's Hospital Trust which were not allocated to any specific purpose, to ensure that the Children's Hospital Trust will always continue to operate effectively and efficiently. The Foundation was established as a non-profit, benevolent and philanthropic institution of a public character with the Children's Hospital Trust as the sole beneficiary.

In May 2007 the Children's Hospital Trust transferred the R60.6million to the Foundation. The income generated by the Children's Hospital Foundation will be used in terms of its Trust Deed primarily for education and training in the medical field. The Foundation has investments of around R71,3million under management (2009: R59,3million). These assets are effectively managed by Investec Asset Management under a strict mandate. The Board of the Children's Hospital

Foundation, incorporating the investment responsibilities of the Trust, meet regularly every 3 months to review the affairs of the Foundation.

Since the Foundation was formed in 2006 the income derived from the endowment has funded various key projects including two education projects; the African Paediatric Fellowship Programme and The Harry Crossley Foundation Post Graduate Paediatric Nurses Training Initiative. In addition, the income has also funded a shortfall in the administration budget of the Children's Hospital Trust's operating expenses. Having an endowment fund and a working capital fund allows the Trust to avoid funding administrative costs from donations thereby ensuring that 100% of donations to the Trust go directly to projects and programmes at the Hospital.



JOHN BESTER
Chairman, the Children's Hospital Foundation
February 2011

The information in this report has been extracted from the Children's Hospital Foundation's annual financial statements, which have been prepared in compliance with International Financial Reporting Standard for Small and Medium-sized Entities. The Children's Hospital Foundation's annual financial statements have been audited by the Trust's external auditors, Ernst & Young Inc., and their unqualified audit opinion on such financial statements are available for inspection at the company's registered office.

Statement of Financial Position as at 31 December 2010

	2010	2009
ASSETS	R	R
Non-Current Assets		
Investments	71 264 191	59 287 109
Current Assets		
Amount owing by related party	-	465 867
Cash and cash equivalents	4 388 771	3 260 453
	<u>4 388 771</u>	<u>3 726 320</u>
Total Assets	75 652 962	63 013 429
FUNDS AND LIABILITIES		
Funds		
Retained earnings	74 986 205	62 972 429
Capital contributions	1 000	1 000
	<u>74 987 205</u>	<u>62 973 429</u>
LIABILITIES		
Current Liabilities		
Amount owing to related party	623 141	-
Accounts payable	42 616	40 000
Total Liabilities	<u>665 757</u>	<u>40 000</u>
Total Funds and Liabilities	75 652 962	63 013 429

Statement of Comprehensive Income for the year ended 31 December 2010

	2010	2010	2010	Restated 2009
	Beneficiary	Operating	Total	Total
	R	R	R	R
Revenue	873 141	2 836 240	3 709 381	3 610 911
Other income	10 538 322	-	10 538 322	10 655 189
Operating expenses	(1 573 419)	(660 508)	(2 233 927)	(674 085)
Surplus for the year	<u>9 838 044</u>	<u>2 175 732</u>	<u>12 013 776</u>	<u>13 592 015</u>
Total comprehensive income for year	9 838 044	2 175 732	12 013 776	13 592 015

Statement of Changes in Trust Funds for the year ended 31 December 2010

	Capital contribution	Retained earnings	Total
	R	R	R
Restated balance at 31 December 2008	1 000	49 380 414	49 381 414
Total comprehensive income for the year as restated	–	13 592 015	13 592 015
Restated balance at 31 December 2009	1 000	62 972 429	62 973 429
Total comprehensive income for the year	–	12 013 776	12 013 776
Balance at 31 December 2010	1 000	74 986 205	74 987 205

Statement of Cash Flows for the year ended 31 December 2010

	2010	2009
	R	R
CASH FLOWS FROM OPERATING ACTIVITIES		
Gross receipts	873 141	542 227
Cash payments to suppliers and employees	(2 231 311)	(659 085)
Cash utilised in operations	(1 358 170)	(116 858)
Interest received	1 851 969	2 221 639
Dividends received	984 271	847 045
Net cash from operating activities	1 478 070	2 951 826
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of investments	(13 653 625)	(20 612 648)
Proceeds from sale of investments	12 214 865	13 855 023
Net cash used in investing activities	(1 438 760)	(6 757 625)
Net cash used in financing activities		
Movement in amount owing to/by related party	1 089 008	(1 672 171)
Net increase/(decrease) in cash and cash equivalents	1 128 318	(5 477 970)
Cash and cash equivalents at the beginning of the year	3 260 453	8 738 423
Cash and cash equivalents at the end of the year	4 388 771	3 260 453

Detailed Statement of Comprehensive Income – Operating for the year ended 31 December 2010

	2010	2009
	R	R
REVENUE		
Donations received	873 141	542 227
Dividends received	984 271	847 045
Interests received	1 851 969	2 221 639
	<u>3 709 381</u>	<u>3 610 911</u>
OTHER INCOME		
Fair value profit on investments	9 828 341	11 872 117
Profit/(loss) on sale of investments	709 981	[1 216 928]
	<u>10 538 322</u>	<u>10 655 189</u>
EXPENSES		
Administration and management fees	379 379	307 489
Auditor's remuneration	37 500	43 090
Bank charges	1 340	1 479
Accounting fees	13 000	6 270
Training expenses	–	193 665
Beneficiary expenses	1 573 419	–
Bequest programme expenses	100 325	–
Employee costs	128 964	122 092
	<u>2 233 927</u>	<u>674 085</u>
Surplus for the year	<u>12 013 776</u>	<u>13 592 015</u>
Other comprehensive income	–	–
Total comprehensive income	<u>12 013 776</u>	<u>13 592 015</u>

DONOR REVIEW

Donations Overview

Between January and December 2010, the Children's Hospital Trust receipted R36 885 917. This comprises R5 164 816 from Corporates, R3 702 161 from Events, Promotions and Cause-Related Marketing, R2 644 734 from Individuals, R1 327 836 from The Kresge Foundation, R 644 704 from Regular Giving (comprising Give-As-You-Earn and individual regular givers), R9 918 552 from Trusts and Foundations and R12 207 156 from the Provincial Government of the Western Cape. Furthermore, the Trust also received R1 275 958 in income from Legacies in 2010. Thank you to all our donors for your ongoing support and generosity. The Trust's success rests entirely on your contributions.

Donor Report

MAJOR SUPPORTERS

R10 000 000.00+

Provincial Government of the Western Cape

R5 000 000.00+

The Harry Crossley Foundation

R1 000 000.00+

Gary Player Foundation / The Kresge Foundation / South African Muslim Charitable Trust / University of Cape Town

R 500 000.00+

Anglo American Chairman's Fund / Marshall, Mary (Estate Late) / The ELMA Philanthropies Services (Africa) (Pty) Ltd / The Rolf-Stephan Nussbaum Foundation

R 250 000.00+

Ackerman, Wendy (Mrs) / Fondazione IRCCS Ospedale Maggiore Policlinico / GlaxoSmithKline SA (Pty) Ltd / Irvin & Johnson Limited / Jaguar Trust / Kooverjee, Rashmi (Mr) / Lewis Group / Philip Schock Charitable & Educational Foundation / Pola Pasvolsky Charitable & Educational Trust / The Yates Charitable Trust

R 100 000.00+

Ann Kreitzer Will Trust / Adriaan Carter Louw Trust / Beyleveldt, Shirley (Mrs) / Boland Nomads / Children's Hospital Trust UK / Col'Cacchio Holdings (Pty) Ltd / Elsie & Allan Chamberlin Charitable Trust / Engen Petroleum Ltd / Futuregrowth Asset Management (Pty) Ltd / Inyathelo – The South African Institute for

Advancement / Jive 10km Big Walk (presented by Muslim Views) / Kathrada, Yunus (Mr) / Mentz, Gert (Mr) / Pres Les (Pty) Ltd / Simunye Trust / TaylorMade Staff Invitational / The Douglas Jooste Trust / The Little Tew Charitable Trust / The Mauerberger Foundation Fund / Trencor Limited / Van Heerde, Johann (Estate Late) / Weiner, Ronnie (Mr)

R 50 000.00+

Archibald, Moira (Estate Late) / Bluefin Solutions / C & E Harding Charitable Trust / Cape Union Mart Group (Pty) Ltd / Central Bridge Trading 71 CC / Children's HeartLink / Coots Golf Day in aid of Red Cross War Memorial Children's Hospital / Discovery / Fabiani t/a Jeffdee Clothing / Gorongozo Property Holding CC / HT Gormley Testamentary Trust / Ilitha Project Services (Pty) Ltd / LJC Fund / MTN Foundation / Owen, Ken & Kate (Mr & Mrs) / Pick n Pay (Textiles) / Rawbone Trust / The Foschini Group / The South African Townships Health Trust / The Tingewick Society

R 20 000.00+

Astellas Pharmaceutical (Pty) Ltd / Atlantic Capital (Pty) Ltd / Bentley Drivers Club / Cape Peninsula University of Technology (OMT Students) / Cawood, Janette (Miss) / Charities Aid Foundation Southern Africa / Chetty, Padmani (Ms) / Cliff, Frank Ernest (Estate Late) / Crawford, Martin (Mr) / Dangwen Trust / Engelbrecht, Neels (Mr) / Engineering Data Systems CC / Errington, Constance (Miss) / Fagan,

Anton (Mr) / Fountain Medical CC / Fry More Oils CC / Full Time Medical Staff Association / Govender, Rajen (Prof) / Hannay-Robertson, Clemency (Mrs) / Hoyle, Lynn (Mrs) / Kissoon, N (Prof) / Kloofique / Kloppers, PA (Mr) / Laidlaw, IAS (Lord) / Laurentis, Vincent (Mr) / Leiseder, Gila (Ms) / Letschert, David (Mr) / Lions Club of Kirstenbosch / Moschini, Massimo / Medi-Clinic Southern Africa / MEDpages / Moultrie, Tom (Mr) / Natural Health Ladies Workshop / Pamela Barlow Charitable Trust / Pioneer Natural Resources SA (Pty) Ltd / Quality Beverages / Rawbone, Nancy Elizabeth (Estate Late) / Riyadh Seafood Corporation / Roadmac Surfacing Cape (Pty) Ltd / SSB Transport CC / St Ola's Trust / Synovate (Pty) Ltd / Terespolsky, Michael (Mr) / The Carl & Emily Fuchs Foundation / The Chaim & Jessie Cantor Charitable and Educational Trust / The Christmas Gift Fair / The Laser Group (Pty) Ltd (Dawn Wing) / TNS Research Surveys (Pty) Ltd / Toll Global Forwarding SA (Pty) Ltd / Topfast CC / Van Heerde Johan (Estate Late) / Viviers, Paul (Mr) / Western Cape Bookmakers Association / Wraith, Matthew (Mr)

R 10 000.00+

A & M Pevsner Charitable Trust / Achievement Awards Group (Pty) Ltd / Adams, Latiefa (Ms) / Albert Carpets / Alz International (Pty) Ltd t/a Vendomatic / Apache Spur / Azriel & Moyra Fine Foundation / Beachman, Deborah & Eugene Walton (Mr&Mrs) / Beare, Jonathan (Dr) / Beekman, Lize (Ms) / Bester, John (Mr) / Bester, Vincent (Mr) / Boschhoff, Brian (Mr) / Botha, Ann (Mrs) Botha, Glen & Heidi (Mr & Mrs) / Braam, Heather (Mrs) / Capazorio, Alexa (Miss) / Cape Town Male Voice Choir / Carstens, Karin (Ms) / Chorlton, Anne (Ms) / Meltrade 33 CC / Coastal Airconditioning Services / Corbett, Margaret Peggy (Mrs) / Coronation Asset Management (Pty) Ltd / Creal, Stuart (Mr) / Crossberth Cold Stores (Pty) Ltd / Cybercare t/a Compu-Power D Edwards CC / da Sonseca, Miguel (Mr) / Damen Shipyards Cape Town / Douglas-Jones Trading (Pty) Ltd Ehlers, Jinnie (Dr) / Eric & Eihel Fuller Trust / Essack, Zuleiga (Mrs) / Euroshelf (Pty) Ltd / Exclusive Access Trading 489 (Pty) Ltd t/a BEC Sales / Fairheads Umbrella Trust Company (Pty) Ltd / Faith Apostolic Centre / Ferreira, Emilene (Mrs) / Forsyth, Therese (Mrs) / Frater, Sheila Angela (Mrs) / Freeman, Paul (Mr) / Fresenius Medical Care SA / Georgiou, Katina (Miss) / Gossow & Harding Construction / Hannay-Robertson, Ian (Mr) / Higginbotham, Andrew (Mr) Hiten, Orette (Miss) / Ho, Glenn (Mr) / Holbert Integrated Technologies (Pty) Ltd / Horne, Judith (Mrs) Investec Bank Ltd / Ipsos Markinor / Issel, Rashida (Mrs) / Jacobs, J H (Mr) / Jacobs, Trevor & Brigitte (Mr & Mrs) / Jensen, Gill (Mrs) / Jibson, Samuel & Matthew

(Messrs) / John Thompson Boilers / Johnstone, Geoff (Mr) / Kaplan Kushlick Educational Foundation / Karlein, Irmela Beate (Ms) / KEP Meats / Khan, Shahnaz (Dr) / La Rochelle Girl's High School / Las, Kerry (Ms) / Le Roux, Cecile (Mrs) / Lin, Christina (Ms) Linder, Tom (Mr) / Lockhart, F (Dr) / Loots, Mariette (Ms) Lowe Bull / Lubner, Marc (Mr) / McNally, Spencer & Karin (Mr & Mrs) / Medihelp Medical Scheme / Mintin, A (Mrs) / MOL South Africa Ltd / Mowlana, Yusuf & Zainab (Mr & Mrs) / Myerson, TA & RA (Mr & Mrs) Nathoo, Seema (Ms) / Nedbank Property & Asset Finance / Netcare - Cape Town N1 City / Newman, Abe (Mr) / Noakes Family Charitable Trust / Novartis South Africa (Pty) Ltd / O'Connell, Bryan (Mr) / Outriders Cycle Club / Paizee, MC (Mr) / Paul, Reagan Herschel (Mr) / Payne, Gavin (Mr) / Peel, Chris (Mr) / Peninsula Vending CC / Personal Trust / Pettit, David (Mr) / PNN Ship Suppliers & Logistics / Pretoria High School for Girls / The Buying Exchange Company / The Fred & Jeanne Woodbridge Charity Trust / The Hyman Goldberg Foundation

R 5 000.00+

Clift, Frank Earnest (Estate Late) / Randle, Gareth (Mr) / Ravjee, Pooja (Ms) / Reynolds, Peter (Mr) / Rinquest, Zane (Mr) / Ritchie, Mandy (Ms) / Rotary Club of Claremont / Roth Educational Services (Pty) Ltd t/a Parklands College & Christopher Robin Pre-Primary / Rudden, Pauline (Mrs) / Salfmarine (Pty) Ltd / Samassa, Lloyd (Mr) / Sankfin (Pty) Ltd / Schoeman, Tiaan (Mr) / Schreuder, Rudi (Mr) / Scott, G M (Mr) / Seeff Properties (Rondebosch) / Silkroad Fund Managers (Pty) Ltd / 600 CT Manufacturing (Pty) Ltd / Smith, N B (Ms) / Solsona, H (Ms) / Stevenson, David (Mr) / Stonehage (Zurich) AG / Strand Precision Motor Engineers / Strebel Foundation Trust / Stromberg, J A (Mr) / Suiderland Fishing Division - Pioneer Fishing (Pty) Ltd / Tarkey, S (Mr) / Taudata Consultants (Pty) Ltd / The A A Newman Family Charitable Trust / The Firm of Gregor Fiskien / The Jack & Ethel Goldin Foundation / The Leo & Patricia Fine Foundation / Tickle, Deborah (Ms) / Turner, R E / Twilight Breeze t/a Le Fournil Bakery & Café / Unison Risk Management Alliance / Vered Estates / Van Der Merwe, Philip (Mr) / Van Niekerk, Seth (Mr) / Vanzaghi, Ivano (Mr) / Walzer, Roy (Mr) / Wehr, Martin (Mr) / Welsh, Andrew (Mr) / Western Province Cricket Club - Landmarks Half Marathon / Wright Millners Dental Suppliers Cape / Wright, Andrew (Mr)

R 2 000.00+

Ahgoo, Deon (Mr) / Air Select Air Conditioning & Ventilation / Atlantis Foundries (Pty) Ltd / Autotrader

Basardien, Ameen (Mr) / Beatty, David (Prof) / Beigley, R (Mrs) / Beinart, Deon (Mr) / Bertelsmann, Richard (Mr) / Birch, AEM / Blount, Geoffrey (Mr) / Botha, Anton (Mr) / Botha, T / Bremridge, M A (Miss) / Bridge House School / Britz, Werner (Mr) / Brosnihan, GA (Mrs) / Campbell, A (Mrs) / Cape Town Regional Chamber of Commerce and Industry / CFW Industries / Chagan, Ameesha (Mrs) Charles & Renee Abrams Family Charitable Trust / Clarke, Elizabeth (Mrs) / CME Precision (Pty) Ltd / CNC Products / Currie, Peter (Mr) Dalvie, E (Mr and Mrs) / Dare, M P (Mr) / Dasopatis, Stavroula (Miss) / DCD - Dorbyl Marine (Pty) Ltd / De Agrela, RD (Mr) / De Araujo, Samantha (Mrs) / de Bruijn, Johan (Mr) / De Jongh, Jacolene (Ms) / De Kuilen Primary School / De Roos, Richard (Mr) / De Wit, Heather (Ms) / DeLima, M (Ms) / Delport, Elizabeth (Ms) / Delta Primary School / Denness Engineering (Pty) Ltd / Droyman, Jeremy & Tracy (Mr & Mrs) / Emmett, Anne (Ms) / Eric Kohler Trust / F & E Barlow Charitable Trust / Fairbanks, Ronald (Mr) / Fish, Steven and Jacqueline (Mr & Mrs) / Fredericks, M.J (Miss) / Friis-Smith, Deanne (Mrs) / Fuller-Good, Anne (Mrs) / Gardner, L T (Mrs) / GDF Suez Energy Southern Africa / Ghavalas, D (Mr) / Giant Films / Gibson, B (Mrs) / Goldmann Engineering CC / Gonzales, J M (Mrs) / Graduate School of Business / Grandi Manufacturing CC / Groenewald, Harold (Dr & Mrs) GVJ Electrical Instrumentation / Hearn, WD / Heat Pump International / Helfrich (nee Green), Kelly (Mrs) Hickman, Rosemary (Prof) / Holman, Zelda (Ms) / Howes, Simon (Mr) / Huisamen, E (Mrs) / Hy-Up Hydraulics CC / Indy Sue (Pty) Ltd / Innovation Shack CC / Jackson, Anthony (Dr) / Jacobs, Quintin (Mr) / Jandera, Vivien (Dr) / Jeffries, C A (Mr) / Karpierz, DA (Mr) / Kildare Pre-Primary School / Kloos, M / Kloppers, Hein (Mr) / Krawitz, Philip (Mr) / Kruger & Company / Laberer, Thomas (Mr) / Labia, J B R (Dr) / Lansdowne Bethel Assembly of God / The Laurie & Rita Chiappini Charitable Trust / Le Roux, Grant & Linda (Mr & Mrs) / Le Sar, M M (Mrs) / Lever, J L / Lotze, Elmi (Dr) / Louw, Henk (Mr) / Maccioni, Vanessa (Mrs) / Malgas, RW / Marais, P & E / Marsh, Lucy Gertrude (Estate Late) / Maynier, Darcy (Mr) / McCarthy Volkswagen / Mentis, RM (Mrs) / Mentor, Carl (Mr) / Merchant Commercial Finance (Pty) Ltd / Miller, Basil (Mr) / Morgan, Ivor (Mr) / Munro, L (Ms) / Murugan, K C (Mr) / Myburgh, Leeza (Miss) / Naidoo, Venthan (Dr) / Nel, S (Mrs) / Neumann, Scharl (Mr) / Norsworthy, Pat (Mrs) / Nuttall, J (Mr) / Oag, Johnny (Mr) / Oryx Multimedia / Osborne, S W / Parlabean, Ted (Mr) / Paulnlera / Pienaar, Schalk (Mr) / Pillay, Anton (Mr) / R & V Bearing Supplies / Reinecke, Annette (Ms) / Reitech SA (pty) Ltd / Riedemann, Pieter (Mr) / Rietoff, M (Ms) / Roche Products (Pty) Ltd / Roesstorff, Chris (Mr) / Ross, P (Mrs) / Russell, Pamela

(Mrs) / SA Five Engineering / SAK Attorneys / Sands, Kathy (Ms) / Seifsa Defurca Steel / Sensitech Southern Africa (Pty) Ltd / Seven Grandfathers / Shell South Africa Marketing (Pty) Limited / Silberbauer, Brenda (Mrs) / Siyeza Fine Chem / Solomon Ruben & Ann Winer Educational & Benefit Trust / Spangenberg, Anneline (Mrs) / Sportsmans Warehouse / Springfield Convent School / Streungmann, Sue (Ms) / Sunday Inner Circle / Sutcliffe, Tom (Dr) / Talmakkies, Karen (Ms) / Theron, O (Estate Late) / The Diane Kaplan Charitable Trust / The Mathers Family / The Spirit of Africa / Thompson, U (Mrs) / Time Lodge Midrand / Timm, Heidi (Mrs) / Ultra Plates & Signs / United Distribution Network / Vallance, Mike (Mr) / Van Rooyen, S J (Mr) / Van Zyl, Z (Mr) / Von Ludwig, G H (Mr) / Wessels, FJ / Williams, Annie (Mrs) Wilson, Ruth (Mrs) / Winchester Mansions Hotel / Wine Concepts / Wust, Astrid (Mrs) / Yeats, Craig (Mr) / Young, S R (Mr) / Zakaah, NBP / Zoccola, Mary (Mrs)

R 1 000.00+

Abrahams, A I / Abrahams, F F (Mrs) / Adam, Hoosain (Mr) / Adams, Denver (Mr) / Adendorff Attorneys / ADSA Meat (Pty) Ltd / Afro Optimist / Alberts, Barbara (Mrs) / Ally, Iman (Mr/Mrs) / Amos, Tasneen (Ms) / Applied Derivatives (Pty) Ltd / Arcocche, Michelle (Dr) / Arendse, Leone (Miss) / Ashton, B R (Mr) / Badenhorst, Riaan (Mr) / Bardiien, Aziz (Mr) / Barnard, I (Miss) / Basson E (Ms) / Batista, F A (Mrs) / Bay Primary School Bean, W A (Mr) / Beinart, Miriam (Mrs) / Berk Enterprises / Beukes, Quincy (Mr) / Bhajan, Harrilall (Mr) / Bhikha, RC / Bieber, Peter (Mr) / Binedell, Elizabeth (Mrs) / Bloch, Jonathan (Mr) / Borchers, Geraldine Anne (Judge) / Boshoff, Sanet (Ms) / Bowie, M D (Prof) / Bowren, F (Ms) / Boyes, Colin (Mr) / Bretherton, A D (Mr) / Brophy, E L (Ms) / Buchanan, R J (Mr) / Buhr, R E (Mr) / Burger, J A / Carolin, Teresa (Ms) / Castleden, Peter (Mr) / Chaffey, Patricia (Mrs) / City Fisheries / Coatec, G / Coetzee, Helena (Mrs) / Coetzee, Karel (Mr) / Cohen, Jeff (Mr & Mrs) / Cole, D (Mrs) / Collett, J (Mrs) / Cook, Bruce (Mr) / Copeland, John (Mr) / Cornelissen, Simone (Mrs) / CPB Import-Export Woodworking Machinery / Cronje, Fred (Dr) Currie, Janene (Mrs) / Curtis, Christopher Robert (Mr) Cyber Com Computer / Dall, S M (Mrs) / Davids, Cheryl (Mrs) / Dawson-Biggs, Lisa (Mrs) / Daya, R De Almeida, Adele (Mrs) / De Kock, Charles (Mr) / De Nobrega Construction / De Vries, FP (Mr) / De Wit, Leeanne (Mrs) / Desai, R (Mrs) / Doug Band / Dr Wickens & Dr Gebers Inc. / Du Preez, Ria (Mrs) Dyer, J (Mrs) / Edge, RMA (Mr) / Edgemeed Primary School / Everson, Sue (Mrs) / Fennell, Enid (Mrs) / Ferreira, C D / Feuilherade, Mick and Anne (Mr and Mrs) / Fieggen, Graham (Prof) / Fillis, I N (Dr) / Fletcher, Doreen Grant (Mrs) /

Floortech / Fortuin, Tania (Ms) / Fourie, J M (Mrs) / Freeman, S A (Mrs) / Garach, Sujata (Dr) / Gear Pump Manufacturers (Pty) Ltd / Genzyme Biopharmaceuticals / Gerber, Arnold Gerald (Mr) / Getz, Keith (Mr) / Gilham, C / Gixel Construction / Golden Key Manufacturing Jewellers / Gonsenhaus, Julie (Mrs) / Goodson, Helen (Mrs) / Gouverneur, M E (Mrs) / Groessinger, Thomas (Mr) / Gurney, Richard (Mr) / Hainebach, Inken (Mrs) / Hansing, G / Harding, Rick (Mr) / Harper, Mike (Mr) / Harries, Dubravka (Mrs) / Hart, A E G (Mrs) / Hattingh, Nathan (Mr) / Hawkes, C J (Mr) / Hendricks, Theresa (Ms) / Heneke, Warren (Mr) / Henry, S G (Mr) / Hine, Lushane (Mrs), Hoar, J & B / Howroyd, Amanda (Mrs) / Hurst, Chris (Mr) / Impey, Fadia (Mrs) / Isaac, Jeanette (Ms) / Isaacs, D N (Mrs) / Jakoet, A (Mr) / James, BR (Mrs) / Jax Classics / Jeeva, Heimraj (Mr) / Jemmett, GG (Dr) / Jocum, Bradley & Shelley (Mr & Mrs) / Kadama, J K (Mrs) / Kanja, Mary-Lee (Miss) / Keene, Ursula (Ms) / Kenridge Primary / Kennedy, Ian (Mr) / Kirsten, Gary (Mr) / Kirsten, L (Mrs) / Klocke, VBM (Dr) / Knipe, A W (Mr) / Knowledge Base / Koekemoer, P / Kommetjie Primary School / Korff, A D (Mrs) / Kostiris, Gina (Mrs) / Kotze, Bennie (Mr & Mrs) / Lala, Bhavesh (Mr) / Langford, JEM (Mr) / Langley, W (Mrs) / Laerskool Jan van Riebeeck / Laerskool De Kuilen / Laerskool Van Riebeeckstrand / Laerskool Vredelust / Laerskool Stellenbosch / Lardner-Burke, N S (Mrs) / Le Roux, Catherine (Mrs) / Le Roux, Jeanie (Mrs) / Lemcke, I M (Mrs) / Lemmer, Yolande (Ms) / Leon, Quinton (Mr) / Leopon 45 Properties / Lessing, Christine (Ms) / Levetan, Robin & Orly (Mr & Mrs) / Liberty, I M (Ms) / Loch, Logan / Lourens, T (Miss) / Lucky Beans Playgroup / Lyddell, D R (Mr) / Macsteel Service Centres SA (Pty) Ltd / Magerman, N L (Ms) / Makin, R (Mrs) / Manitou Foundation / Mann, Jeff (Mr) / Marais, Verna (Ms) / Marsh, I (Mrs) / Martinus, K J / Martingraphix / Maseko, G (Mrs) / Mather, Sonia (Ms) / Mathews, A (Miss) / McCarthy, N P (Mr & Mrs) / McCormack, K C (Mr) / Mc Donald, A G (Mr) / McDonald, AA (Mrs) / Mdudu, Sipehele (Mr) / Miller, Viv (Mrs) / Milnerton Primary School / Mitchell, A M (Mrs) / Mohammed, Savera (Mrs) / Moir, James and Philippa (Mr & Mrs) / Moller, Heinrich (Mr) / Moodley, R (Mr) / Moosa, L (Miss) / Moothal, Renai (Mr) / Moretti, Madelon (Mrs) / Morgendaal, C B (Mrs) / Morison, Dot (Mrs) / Morris Environmental and Groundwater Alliances / Motala, Cassim (Prof) (Deceased - 2010) / Muller-Lovember, M J (Mr) / Munnik, M / Mutlow, Marie (Mrs) / My School / Myburgh, C M (Mr) / Nazo, Thuliswa (Mrs) / Nel, Lizette (Mrs) / Nothing, Jacomina Elizabeth (Estate Late) / Noordien, E / Nordien, Qarnita (Ms Nurek, David (Mr) / Ohlhorst Africa (Pty) Ltd /

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Our sincere thanks to our committed supporters who support the Trust via various fundraising projects, events and initiatives:

- Achievements Awards
- Andrew Higginbotham & Sam Devine: Sani2c Mountain bike race
- Angi Stanford: Life to the Limit participation
- Ayisaha Ali's Three Peaks Challenge in the United Kingdom
- Bid4Cars Golf Day
- Bristol Hospital Collection
- Buying Exchange Company Charity Golf Day
- Cape Town Male Voice Choir Summer Concert
- CEFA 90th Anniversary Gala Dinner
- Chelsea Football Club - England vs. Algeria Fundraising Dinner
- Chris Guy's Fantasy Formula 1
- Christmas Gift Fair
- Col'Cacchio Pizzeria
- Coots Golf Day at Westlake Golf Course
- CPUT Market Day
- Damelin Dinner
- Discovery Vitality Healthcare Study
- Dr Shahnaz Khan & Family
- Emilene Ferreira Kilimanjaro
- Engen / Santos Goals for Charity
- Engen Charity Golf Challenge
- Engen Dynamic Cycling Event – Ride for Red Campaign
- Engen U17 Knockout Challenge
- Engen Xtreme Motor Sport
- Fabiani
- Faith Apostolic Centre
- Geoff Pople's Road trip from the United Kingdom to South Africa
- Glam for Good Fashion Show
- Good Hope FM Outside Broadcast
- Harley Davidson Christmas Party
- Innovation Shack
- Jive 10km Big Walk presented by Muslim Views
- Johnny Oag's Soccer Standoff
- Laerskool Jan van Riebeeck Dinner
- Landmarks Half Marathon
- Lara Myerson & Heart Bracelets
- Le Fournil Bastille Evening
- Live to Race Woman's Day event
- Lize Beekman Lullaby CD
- My School
- Natural Health Ladies Workshop
- Netcare Charity Golf Day at the Durbanville Golf Club.
- Outriders Cycle Club
- Pick n Pay Clothing
- Rare Encounter with world-renowned artist, William Kentridge hosted by RMB Private Bank
- Riverclub Golf Day
- RMB Private Bank Flyfishing Day with Dr Tom Sutcliffe at Lourensford
- SAA Client Service Team
- SABC Education Baba Indaba
- School Civvies Days
- Sea Harvest
- Shell SA Marketing
- Springfield Grade Three Class
- TaylorMade Staff Invitational
- The Blood Brothers Testimonial
- Tingewick Theatrical Production with Oxford Students
- UDAREF!
- UCT Alumni Golf Day
- Waterkloof Wine Tasting Networking event
- Winchester Mansions
- Wine Concepts Champagne Festival

GIFTS-IN-KIND

- Abelanani Creations
- Accountancy SA Magazine
- Albert Carpets
- Ambassador Hotel
- APM
- Arthur & Leila Muller
- Bowman Gilfillan Attorneys
- Bongani Pepeta
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- Canal Walk Foundation
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- Michael Maytham
- Michael Stevenson Gallery
- Milestone Studio
- Mount Nelson Hotel
- Murray Clan Insurance Brokers (Pty) Ltd
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- Oprah Magazine
- Party Design
- Picardie Spring Water
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- Radio Islam International
- Rodwell House
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- Vineyard Hotel & Spa
- Vinimark Trading
- VNG
- Waterkloof Wines
- Wayne Gates
- Wellness Warehouse
- Western Province Cricket Club
- Westlake Golf Course
- Wingspan Media

Partnering with Adcock Ingram

Corporate Overview

Humble beginnings and a great heritage

Adcock Ingram began as EJ Adcock Pharmacy in Krugersdorp since 1890. The company initially listed on the JSE in 1950 and thereafter in 1998 under Tiger Oats Ltd after its merger with Premier Pharmaceuticals in 1996. Adcock Ingram became a wholly-owned subsidiary of Tiger Brands and was delisted from the JSE in 2000. On August 25, 2008 the company was listed back on the main board of the JSE with approximately 172.6 million ordinary shares.

Today, Adcock Ingram is the second largest pharmaceutical company with a diversified portfolio of products and services. We are a leading supplier of over-the-counter, cough and colds, and pain medicines. Adcock Ingram is also South Africa's major supplier of hospital products, blood systems, and renal dialysis medication. Almost all of the medicines and products we manufacture are household brands or drugs of choice for medical professionals and consumers, and cover almost all the health needs of our patients – from pain and respiratory preparations through drugs that combat diabetes, cardiovascular ailments and HIV, to products for the symptoms of the common cold. We also now have a share in the personal care, and baby care markets in South Africa.

Our strategy

Our vision is to be recognised as a leading world-class branded healthcare company. Our mission is to add value to life. We intend to achieve sustainable and profitable growth in a country that is going through profound social and economic change by optimising our business portfolio, pursuing organic growth and making acquisitions in selected markets. We will also improve our ability to attract, retain and develop the best people, build a reputation for innovation, and seek excellence in brand building and customer management. Worldwide best practice teaches us that this is effectively achieved through a vision-led and values-driven approach.

Passion for our communities

We have contributed over R25million over a period of three years towards our Corporate Social Investment programmes. Being involved in CSI activities, is a reminder that we have a duty towards the development of our society and that life must be lived fully and with dignity, and that we have a responsibility to support and give back whatever we can to our disadvantaged communities. We are totally passionate about people and the communities we serve. We believe that health is the true future wealth of our nation. For this reason, we've brought hope to many South Africans who are beneficiaries of our CSI programmes.



BANK DETAILS

[South Africa:](#)

Bank Account Name: The Children's Hospital Trust
Bank: Standard Bank
Branch: Rondebosch
Account Number: 071443126
Branch Code: 025009

Fax your deposit slip and contact details to (021) 686 7861

[International:](#)

Bank Account Name: The Children's Hospital Trust
Bank: Standard Bank
Branch: Rondebosch
Account Number: 071433090
Branch Code: 025 00911
Swift Code: SBZAZAJJ
Bank Telephone Number: +27 21 680 4729

Fax your deposit slip and contact details to + 27 21 686 7861

[United Kingdom:](#)

Charity name: The Children's Hospital Trust South Africa
Registered No 1121573
Bank: The Cooperative Bank
Account Number: 65256860
Sort Code: 08-92-99
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Southway
Skelmersdale
WN86WT

UK Trustee: Mr Benedict Hall
32 Leppoc Road
London
SW4 9LT
Tel: 0203 051 0109

TRUST OUR TEAM IN 2011



Louise Driver
(CEO)



Wendy Dreyer
(Trust Coordinator
& Personal Assistant
to the CEO)



Philippa Douglas
(Fundraising
Manager)



Jeneé Stamer
(Fundraising
Relationship
Manager)



Liz Linsell
(Head of Legacies)



Camilla Thorogood
(Fundraising
Strategic Support)



Heidi Grundlingh
(Programme
Coordinator)



Helen White
(Communications
Manager)



Sandi Sher
(Communications
Coordinator:
Marketing)



Tara van Schalkwyk
(Communications
Coordinator: Events)



Ronniss Daniels
(Communications
Coordinator:
Publicity)



Carla Goliath
(Communications
Assistant)



Tania Basson
(Project Manager)



Audrey Roberts
(Project
Coordinator)



Ingrid Gray
(Head of Finance)



Natasha Rossouw
(Finance Manager)



**Anne-Rose
September**
(Finance Assistant /
IT Coordinator)



Isabel Sars
(Data Capturer)



Melisa Patterson
(Receptionist &
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*Mr John Bester	:	Treasurer, the Children's Hospital Trust; Financial Director, Personal Trust
*Mrs Isabelle Franzen	:	Business Consultant
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