25 years of persistent dedication to helping seriously ill and injured children across Africa

The Children’s Hospital Trust is an independent non-profit organisation established in 1996 to raise funds to help advance child healthcare through the Red Cross War Memorial Children’s Hospital in Cape Town, South Africa – the first stand-alone tertiary hospital in sub-Saharan Africa, exclusively for children.

A hospital dedicated entirely to seriously ill and injured children – especially children predominantly from impoverished communities throughout South Africa and Africa – is critically important. So important, that it needs a champion, The Children’s Hospital Trust, to make sure that it’s able to continue improving and saving little patients’ lives.

The Trust raises funds for the upgrade and expansion of the Hospital’s buildings, the purchase of state-of-the-art medical equipment, and crucial paediatric healthcare programmes that focus on capacity building, research and the training of medical professionals from across Africa – ensuring that the Hospital not only retains its world-class stature but is able to give teams of professionals the skills they need to transform child healthcare back home.

The Trust relies on donations to fund these needs, and every cent raised goes towards funding projects and programmes that change children’s lives (and the lives of the people who love them.) The operational costs of the Trust are funded from an endowment, so the generous contributions are never used to cover administration costs.

It is known throughout the world as a centre of excellence for pioneering research and treatment of childhood diseases and as the premier centre of specialist paediatric training in Africa. Though located in Cape Town, it has become a national and international resource.

Former president and international icon, the late Mr Nelson Mandela

A selection of photographs courtesy of Karin Schermbrucker

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I am pleased to report that the Children’s Hospital Trust continues its positive trajectory. Coming off the strong momentum imparted by my predecessor in the chair, the year-to-date proved another remarkable year of achievements for the Trust.

Two of the Trust’s more significant building project achievements are, undoubtedly, the recent completion and official opening of the new Neonatal High Care Unit at the Red Cross War Memorial Children’s Hospital (Red Cross Children’s Hospital) and the new Neonatal Unit at Groote Schuur Hospital. The first phase of the Oncology upgrade at Red Cross Children’s Hospital is also now complete.

On the horizon for the Red Cross Children’s Hospital is its new Emergency Centre. The planning for this large and complex project is advancing on schedule. The Trust’s management and professional teams continue to impress, despite the challenging economic climate in which this important project is being tackled. Together with these building projects, the Trust also completed the multi-year funding cycles of a number of programmes. These programmes have been fundamental to child healthcare and it keeps, particularly, the Red Cross Children’s Hospital, at the vanguard of child healthcare.

Of central importance to the successes of the Trust has been its very able and professional management team guided by Louise Driver. After almost a decade at the helm, Louise unfortunately leaves the Trust this year to take up another challenge in the non-profit sector. With a very capable management team in place, she leaves us in good hands. I take this opportunity to record our sincere appreciation to Louise for her boundless energy, professionalism and dedication to the Trust.

In conclusion, I also express my sincere gratitude to my fellow trustees and the members of our specialist sub-committees for their sacrifices and dedicated service to the Trust. I recognise that each trustee and each sub-committee member is an important cog in the Trust. I am confident that with such a dedicated board of trustees and members, the Trust will continue to grow, prosper and enhance child healthcare.

Randall Titus
Chairperson
Amidst the doom and gloom of South Africa’s current economic woes, I am very pleased to be able to report positive progress at the Children’s Hospital Trust. Despite the financial challenges faced both by the Government and the Red Cross Children’s Hospital, over the past year the Children’s Hospital Trust has continued to help grow and improve the services and facilities of the Hospital and its ancillary services in order to provide better healthcare for thousands of seriously ill and injured children.

Our key building achievements over the past year were the completion and opening of the Red Cross Children’s Hospital Neonatal High Care Unit and the Groote Schuur Hospital Neonatal Unit. These new units will ensure that the vulnerable neonates that are treated here receive the best medical care possible during their treatment and recovery.

The Trust has also helped to ensure that the Hospital’s young patients are cared for holistically through its ongoing support and funding of the Hospital’s Social Work Child Protection programme, the RX Radio child-led hospital radio station, and the Breatheasy Tracheostomy and Home Ventilation programmes. We continue to invest in paediatric medical training programmes including the African Paediatric Fellowship, the Child Nurses Development Practice Initiative, the District Allergy programme and more recently the Child Public Health Education programme. These interventions all have a substantial impact both on the quality and the number of paediatric medical staff in our country and continent.

The Trust recently celebrated its 25th birthday and this occasion afforded us the opportunity to look back and reflect on all that has been achieved since the Trust’s inception. Together with you our loyal supporters, we have raised almost R1 billion which has been invested in the children of this country.

During my 9 years at the Trust I have been privileged to experience the incredible generosity of our supporters. Irrespective of the scale of any challenge taken on by the Trust, we are always confident that this community of donors, supporters, advisors and ambassadors will help us to raise the funds that are needed. Your generosity in the past allows us to go into the next year with the same confidence that we will meet our most ambitious fundraising target in the history of the Trust - to upgrade and extend the Hospital’s Emergency Centre.

I have recently made the difficult decision to embark on a different career path in the non-profit sector, and it is with considerable sadness that I will be leaving the Trust. I would like to take this opportunity to extend my heartfelt thanks to all those who have provided me with unstinting support in my role heading up the Trust over the past 9 years. Thank you to my supportive, wise and committed board of trustees; my inspiring and dedicated staff at the Trust; and to all of you loyal Trust supporters who have consistently helped to make the Trust thrive during my time at the helm.

As I consider the successes of this past year, I am confident that with your continued support the Trust will continue to grow under new leadership, strengthening the child healthcare sector in the years ahead. Thank you for your invaluable role in our ongoing success.

Louise Driver
Chief Executive Officer

Report
The building upgrade and expansion provides additional isolation cubicles, ablution areas, enlarged procedure rooms and improved staff areas, storage and administration facilities. In addition, a small research facility will be added. Building will be completed in July 2019.

The upgrade provides a safer environment and adds comfort and privacy for the 2,000 children admitted and 5,000 outpatient visitors who rely on this service annually. Already, the scope of service has expanded, with increased access for paediatric brain tumours, better after care of patients undergoing stem cell transplantation, integrated palliative care services and new capacity to do research.
The primary function of this area is to provide 24-hour medical, surgical, nursing and paramedical services to children requiring emergency and acute services. The Emergency Centre at the Hospital is the only dedicated children's emergency unit in South Africa and the upgraded unit will include new medical and trauma resuscitation areas, and an increase in the number of consultation and procedure rooms. The project will also add new areas to the centre, including: quarantine, a rehydration corner, a calm room, a burns treatment room, a new child protection unit and family friendly waiting areas.

Michial was then referred to the Oncology service at Red Cross War Memorial Children's Hospital, where he received his medical treatment and chemotherapy, including radiology at Groote Schuur Hospital. This process was one of the bravest battles Michial had to fight and at such a young age.

The needles were his biggest fear. For the child to lay there and see all those needles... Yoh! He was strong and eventually gave up crying. This was very hard to witness,” said his father. Michial had to have a lumbar puncture, which is the insertion of a needle into the spinal canal to collect and examine the fluid that surrounds the brain and spinal cord.

"I feel much better and can’t believe that athletics is my new hobby - I like running and being active. I visit Red Cross Children’s Hospital as an outpatient every 3 months for my chemotherapy treatment and checkup. I have to do this for 5 more years and after that, I hope the doctors discharge me completely,” says Michial.

The use of the guide has resulted in improvements in chronic condition management, attention to psychosocial issues, patient flow, nurse knowledge and practice, multidisciplinary working and even reported caregiver experience.

Breastmilk is essential for babies to survive and thrive, and the incidence of complications amongst premature infants is significantly reduced simply by ensuring that they are exclusively breastmilk fed. Donor breastmilk is therefore a lifesaving resource for those babies who are unable to get breastmilk from their own mothers.
**CURRENT Programmes**

**CHILD PROTECTION SOCIAL WORK PROGRAMME (2016-2020)**

The Social Work Department at Red Cross Children’s Hospital processes outstanding child abuse cases since 2011; deals with all new cases immediately upon referral and develops a comprehensive, up-to-date set of clinical protocols and skills to ensure the provision of efficient, ethical care to abused children and their families going forward. Since the start of the programme in January 2016, the social work department has provided care and support to over 2,000 victimised children and their families.

**IMPACT**

The programme has resulted in the improved quality and continuity of care of past and present victims of child abuse: both within the social work department, and in trauma and medical departments in the Hospital. The impact of the programme also reaches beyond that of the Hospital through improved involvement and response of law enforcement, social development and education departments in all child protection cases.

**APFP (2008 - ongoing)**

The University of Cape Town (UCT)’s African Paediatric Fellowship Programme (APFP) provides specialist paediatric training to doctors and rehabilitation specialists from across sub-Saharan Africa through the Hospital. It gives health professionals the opportunity to learn, develop and contribute to improving child health care at both the Hospital and in their home country. APFP has established 6 new in-house nurses at the Hospital, thereby contributing directly to improved service delivery.

**IMPACT**

With the increasing number of paediatric specialists graduating from the APFP every year, the programme continues to work towards addressing the deficit in the specialist paediatric workforce needed to improve child health services across the continent. Additionally, APFP fellows constitute a large proportion of the registrars and senior registrar posts at the Hospital, thereby contributing directly to improved service delivery.

**DISTRICT ALLERGY SERVICES (2017-2020)**

The Hospital’s Division of Allergy has developed a training model to integrate allergy provision into all levels of the health service – including clinics, community, health centres, district and regional hospitals. In 2018, 4 facilities (Vanguard CHC, Michael Mapongwana, Dunoon CHC and Mitchells Plain CHC) successfully completed training and all have established designated Allergy Services.

**IMPACT**

The establishment of new skilled allergy services outside of the Hospital means children with allergic conditions are now able to access basic services for all aspects of allergy care quickly, easily and regularly in their own communities, thereby improving their health outcomes and reducing the burden on tertiary hospitals.

**CNPDI (2008 - ongoing)**

The UCT Child Nurse Practice Development Initiative (CNPDI) ensures that nurses from across the country and continent are trained in specialist child nursing as a critical step towards building child nursing capacity in Africa. This year has seen 29 nurses graduate as a Masters qualification that equips registered nurses with the skills to become Advanced Paediatric Nurse Practitioners. CNPDI was also the proud recipient of the First Annual Burdett Nurse Global Health Impact Award and won Best Presentation at the THET Annual Conference (UK).

**IMPACT**

The CNPDI has grown to become the primary child nursing training site in Africa. In addition to building and capacitating the local child nurse workforce needed to improve child health services, the programme has established 6 new in house nurse training programmes in Malawi, Kenya and Zambia.

**RX RADIO (2016-2021)**

This unique radio station run by and for children operating from the Hospital is a world first. The station provides a valuable platform for dialogue between the children attending the Hospital, their families and the health workers, as well as other children in the community. With 59 active young reporters, the station now broadcasts shows 24 hours a day, 7 days a week, providing entertainment and education to all patients, their families and healthcare workers in the Hospital.

**IMPACT**

RX Radio provides the platform for children to have a voice: to tell their stories about their illnesses and issues that are important to them, and to learn from the experiences of others. RX Radio improves the well-being of each child, their family and caregivers at the Hospital, reducing the risk of secondary trauma that can be experienced because of hospitalisation.

**WEEKEND WAITING LIST (2011- ongoing)**

This initiative focuses on reducing the backlog of elective surgery cases by creating 6 months of additional days of surgeries (Saturdays) to the Hospital’s operating schedule. The 2018 Weekend Waiting List initiated 138 patients whose appointment dates for surgery was initially scheduled for later dates due to emergency and more life threatening surgeries taking preference. Dental Surgery was included in 2018 as a new addition to the other disciplines addressed.

**IMPACT**

By reducing the large volumes of relatively minor cases, more scope and flexibility is provided for more complex cases to be attended to during the week, thereby improving the efficiency of the service, patient outcomes and quality of care.
I first came here from Malawi in 2014 to the Red Cross War Memorial Children's Hospital in Cape Town, South Africa and was first introduced to African Paediatric Fellowship Programme (APFP). While here, doing my general paediatric training, I had an opportunity to rotate in the paediatric ICU at the Hospital. That is when I realised that critical care was the “guy” I was looking for my whole life and I knew that I would be back for “him”.

So, I applied to the APFP for a Critical Care Fellowship because when a child comes into a hospital in Malawi, the first hour or two of being assessed and helped by medical staff, including resuscitation is performed very well – Malawi are pioneers in triage process – but the one thing that we have not really been good at is continued care. So more often than not, despite the amount of effort, children continue to die unnecessarily because the ongoing care is simply not there. That’s why I decided to do specialised training in critical care at the Red Cross Children’s Hospital.

What I will take back to Malawi, to the Queen Elizabeth Central Hospital, is ongoing care. How do we look after the patient when they are out of critical care? I believe we need to fill this crucial gap in our healthcare. The most critical and most ill children can still walk out of the hospital after being cared and educated in ICU. Isn’t that the purpose of medicine any way?"
Chairman’s note…

Now in my 11th year, I am honoured to lead the Trust’s family here in the UK. This year, in particular, has given me a new chance to meet more of our supporters as they came together for ‘An Evening with South Africa’s First Specialist Children’s Hospital’ at the Royal College of Paediatrics and Child Health. Coming from all walks of life, we all have the Red Cross War Memorial Children’s Hospital in our hearts and are committed to seeing the Trust succeed. I look forward to working with friends - new and old - again in 2019. Together we can make a world of difference.

Benedict Hall
UK Chairman

2018 Highlights

2018 has seen the UK office perform well against its financial targets, raising R2,323,028 (£166,756) in donation income. As part of this, we are proud to have seen Clare Davis and the Child Nurse Practice Development Initiative Critical Care education team win the ‘Global Health Impact Award’ at the inaugural Burdett Nursing Awards. Presented to a team led by a UK nursing professional, this award recognises those who have made an outstanding contribution to patient care outside the UK. A fitting definition, it is the first award of its kind for the CNPDI, and is important testament to the passion, skill and determination of their team and all its nursing graduates.

This year also saw 70 runners brave the rain and run London’s Royal Parks Foundation Half Marathon to raise money for the Trust. We excelled ourselves - raising more than £40,000 to help upgrade the Oncology-Haematology Unit at the Hospital. Particular thanks go to RDI REIT for sponsoring the event, as well as to our corporate teams at Opinium and Vitol. We couldn’t have done it without you.

In addition to the above, we are also pleased to announce a new partnership with the team at World Child Cancer.

‘Most childhood cancers, if detected early enough, can be cured - and we are delighted to be working in partnership with The Children’s Hospital Trust (South Africa) to help give more children a faster route to better treatment.’

World Child Cancer Chief Executive, Jon Rosser.

Finally, 2018 has seen the Trust receive continued support from the Vitol Foundation, whose generosity is helping our partners at the AFDP and CNPDI train specialist doctors and nurses from South Africa and across the continent. We would also like to thank Ethical Currency, and the Trustees of the Bryan Guinness Charitable Trust, the Henhurst Charitable Trust, the Lord & Lady Lurgan Charitable Trust and the Rest Harrow Trust for supporting our work. Of course, we would also like to thank all those who have made a personal donation to the Trust, cycled Cape Argus or fundraised on our behalf. It is because of you that we can help bring specialist care to some of Africa’s most chronically ill children.
NUMBER OF BEDS 272
ADMISSIONS 20,384
DAY PATIENTS 4,268
INPATIENTS 76,590
OPERATIONS 6,475
OUTPATIENT VISITS 127,179
TRAUMA & EMERGENCY 39,178
ALLIED HEALTH VISITS 54,958

2018
NUMBER OF BEDS 272
ADMISSIONS 20,787
DAY PATIENTS 3,975
INPATIENTS 76,985
OPERATIONS 7,376
OUTPATIENT VISITS 121,518
TRAUMA & EMERGENCY 43,375
ALLIED HEALTH VISITS 53,680

Trauma and Emergency Centre visits have increased by over 4,000 patients in the last year.

- Patients come from afar to be treated
- Specialist training programmes at the Hospital impact 14 countries in Africa
I was so hot; I was so scared and sore! I didn’t realise what was happening.

Esona’s Story

These are the words of 11-year-old Esona who lives in Worcester with his grandmother and cousins. Esona was rushed to the Emergency Centre of the Red Cross War Memorial Children’s Hospital from the local hospital in Worcester after his pyjamas caught alight from the flames of a candle.

“It was a Saturday and I was at home playing outside with my small cousins. At around 6 o’clock we washed and changed into pyjamas to watch TV. My cousins then went to play outside again but suddenly, the electricity went off and I lit a candle and walked to the door to call my cousins to come inside because it was cold and getting dark. As I closed the door, I felt hot and looked down to see my shirt was burning in the front. The flames moved quickly around my back and bottom and then it caught onto my arms. I was so scared, and sore! I ran outside to roll myself on the sand shouting – our teacher told us to do this, if we ever caught on fire. We were all shouting.”

Esona was taken to the local hospital, sedated and then rushed to the Emergency Centre at the Red Cross Children’s Hospital in Cape Town. “I don’t remember much as I was asleep most of the time, but I do remember waking up in ICU and seeing my grandmother and family standing here and praying – that made me so happy.”

It’s painful when they change the dressings but the nurses talk to me so that I do not cry. I have been at the Hospital for 3 weeks and the doctors and nurses love me, they take care of me, so that I can play soccer again.”
The financial year, which ended on 31st December 2018, was another good year for the Children's Hospital Trust. Donations received amounted to R57.8m (2017 R89.1m). The performance of the fundraising team during the year has been very good in raising money for the various projects and programmes supported by the Trust in a difficult fundraising environment.

The Trust works closely with the Western Cape Government Health Department in the completion of a number of projects during the year.

Interest and other income for the year amounted R5.0m (2017 R7.9m) which together with a grant of R5.3m that the Trust received from the Children’s Hospital Foundation covers its operating costs. The net result for the year was a deficit of R10.4m (2017 R3.6m surplus). The deficit arising from the payments for building completion and equipment and which in turn was financed arising from donations raised. Administrative and other costs have been controlled within budget and the cost to income ratio of 15.2% (2017 11.24%) was achieved. The change in this percentage is as a result of the lower value of donations received. The Children’s Hospital Trust has one of the most efficient cost to income ratios compared to various other South African fundraising organisations.

In terms of the Trust’s financial statements the financial position for the year shows that the Trust continues to have a sound financial position. This allows for its continued existence in order to fulfil its objective to raise funds to advance child healthcare through the Red Cross War Memorial Children’s Hospital.

The Trust operates on the basis that all donations received are used for projects and programmes and no donated money is used to cover any office or administrative expenses. These expenses are funded out of the efficient management of funds, interest received on those funds arising from investments, as well as funding received from the Children’s Hospital Foundation. This has all been achieved by an efficiently run finance department of the Children’s Hospital Trust.

As far as Corporate Governance is concerned, the Trust has an Executive Committee which meets regularly and reviews each month’s financial reports, as well as the fundraising progress and the progress on the building projects. The Trust has an Audit and Risk Committee comprising of four independent members including a number of chartered accountants who meet at least four times a year to review the financial standing of the Trust, the risks faced by the Trust, as well as reviewing the Annual Financial Statements. The systems within the Trust are constantly reviewed and controls are carefully monitored. The Trust has a system of controls which are designed to provide cost effective assurance that its assets are safeguarded and that the liabilities and working capital of the Trust are efficiently managed.

The Audit Committee has discharged its functions in terms of its charter.

Thanks to all members of the team in the Trust office who run the efficient operation and who contribute to the success of the Trust.

John Bester
Treasurer
Children’s Hospital Trust
### Statement of Responsibility and Approval

The Trustees are responsible for the maintenance of adequate accounting records, the preparation and integrity of the annual financial statements and related information. Ernst & Young Inc., the auditors, are responsible to report on the fair presentation of the annual financial statements, which are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities. The annual financial statements were prepared on the going concern basis, since the Trustees have every reason to believe that the Trust has adequate resources in place to continue in operation for the foreseeable future.

The Trustees are also responsible for the Trust’s system of internal financial control. These are designed to provide reasonable, but not absolute, assurance as to the reliability of the annual financial statements and to adequately safeguard, verify and maintain accountability of assets, and to prevent and detect misstatement and loss.

Nothing has come to the attention of the Trustees to indicate that any material breakdown in the functioning of these controls, procedures and systems has occurred during the period under review. The financial information set out on pages 23 to 29, which have been prepared on the going concern basis, were approved by the Board of Trustees and were signed on its behalf by:

- **Randall Titus** Chairman
- **Louise Driver** Chief Executive Officer
- **John Bester** Treasurer

Certain information in this report has been extracted from the annual financial statements of the Children’s Hospital Trust. The annual financial statements have been prepared in compliance with International Financial Reporting Standards for Small and Medium-sized Entities. The annual financial statements of the Children’s Hospital Trust have been audited by the external auditors, Ernst & Young Inc. and their unqualified audit opinion on such annual financial statements is available for inspection at the Trust’s registered office.

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### Statement of financial position as at 31 December 2018

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
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<tr>
<td>Non-Current assets</td>
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<td>Property, plant and equipment</td>
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<td>122 858</td>
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<td>Current assets</td>
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<td>Accounts receivable</td>
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<td>Investments</td>
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<td>42 648 152</td>
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<td>Cash and cash equivalents</td>
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<td>Total Assets</td>
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<td>89 063 377</td>
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<td>79 447 536</td>
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<td>Accumulated funds</td>
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<td>1 639 648</td>
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<td>Total funds</td>
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<td><strong>Liabilities</strong></td>
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<td>Current liabilities</td>
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<td>Sundry payables</td>
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<td>Bridging Finance</td>
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<td>Total liabilities</td>
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<td>Total funds and liabilities</td>
<td>76 920 011</td>
<td>89 186 235</td>
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**2018**

**R**

**171 736**

**6 789 653**

**26 107 169**

**43 851 453**

**76 748 275**

**69 452 056**

**1 264 325**

**6 789 653**

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**69 452 056**

**1 264 325**

**6 789 653**

**26 107 169**

**43 851 453**

**76 748 275**

**69 452 056**

**1 264 325**
## Statement of comprehensive income for the year ended 31 December 2018

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2018</th>
<th>2018</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td><strong>Beneficiary</strong></td>
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<td>R</td>
<td>R</td>
<td>R</td>
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<tr>
<td>Income</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Donations received</td>
<td>57 763 898</td>
<td>5 934 708</td>
<td>63 698 606</td>
<td>89 086 395</td>
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<tr>
<td>Interest income</td>
<td>3 100</td>
<td>1 535 310</td>
<td>1 538 410</td>
<td>3 120 958</td>
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<tr>
<td>Other</td>
<td></td>
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<tr>
<td><strong>Total income</strong></td>
<td>57 766 998</td>
<td>10 358 328</td>
<td>68 125 326</td>
<td>96 625 577</td>
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<tr>
<td><strong>Beneficiaries expenses</strong></td>
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<tr>
<td>Operating expenses</td>
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<td>10 733 651</td>
<td>10 733 651</td>
<td>10 865 312</td>
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<tr>
<td>Other</td>
<td>4 105 682</td>
<td>-</td>
<td>4 105 682</td>
<td>1 288 760</td>
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<tr>
<td><strong>Total expenses</strong></td>
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<td>10 733 651</td>
<td>78 496 129</td>
<td>93 014 263</td>
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<td>(Deficit)/Surplus for the year</td>
<td>(9 995 480)</td>
<td>(375 323)</td>
<td>(10 370 803)</td>
<td>3 611 334</td>
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<tr>
<td>Other comprehensive income</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>Total comprehensive (loss)/income</strong></td>
<td>(9 995 480)</td>
<td>(375 323)</td>
<td>(10 370 803)</td>
<td>3 611 334</td>
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</tbody>
</table>

## Statement of changes in Trust funds for the year ended 31 December 2018

<table>
<thead>
<tr>
<th></th>
<th>Capital donations</th>
<th>Accumulated funds</th>
<th>Total funds</th>
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</thead>
<tbody>
<tr>
<td><strong>Balance at 31 December 2016</strong></td>
<td>75 967 590</td>
<td>1 508 260</td>
<td>77 475 850</td>
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<tr>
<td><strong>Total comprehensive income</strong></td>
<td>3 479 946</td>
<td>131 388</td>
<td>3 611 334</td>
</tr>
<tr>
<td><strong>Balance at 31 December 2017</strong></td>
<td>79 447 536</td>
<td>1 639 648</td>
<td>81 087 184</td>
</tr>
<tr>
<td><strong>Total comprehensive deficit</strong></td>
<td>(9 995 480)</td>
<td>(375 323)</td>
<td>(10 370 805)</td>
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<tr>
<td><strong>Balance at 31 December 2018</strong></td>
<td>69 452 056</td>
<td>1 264 325</td>
<td>70 716 381</td>
</tr>
</tbody>
</table>
## Statement of cash flows for the year ended 31 December 2018

### Cash flows from operating activities

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross receipts</td>
<td>R 55,396,859</td>
<td>R 91,127,315</td>
</tr>
<tr>
<td>Payments to suppliers and employees</td>
<td>(R 72,745,257)</td>
<td>(R 97,225,934)</td>
</tr>
<tr>
<td>Cash utilised in operations</td>
<td>(R 17,346,398)</td>
<td>(R 6,098,619)</td>
</tr>
<tr>
<td>Interest income</td>
<td>R 2,888,310</td>
<td>R 4,418,224</td>
</tr>
<tr>
<td>Dividends received</td>
<td>R 1,523,744</td>
<td>R 1,396,736</td>
</tr>
<tr>
<td><strong>Net cash outflow from operating activities</strong></td>
<td>(R 12,936,344)</td>
<td>(R 283,659)</td>
</tr>
</tbody>
</table>

### Cash flows from investing activities

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of property, plant and equipment</td>
<td>(R 136,850)</td>
<td>(R 97,595)</td>
</tr>
<tr>
<td>Purchase of investments</td>
<td>(R 8,118,350)</td>
<td>(R 21,611,439)</td>
</tr>
<tr>
<td>Proceeds on disposal of investments</td>
<td>R 20,600,991</td>
<td>R 11,781,501</td>
</tr>
<tr>
<td><strong>Net cash inflow/(outflow) from investing activities</strong></td>
<td>R 12,345,811</td>
<td>(R 9,927,533)</td>
</tr>
</tbody>
</table>

### Cash flows from financing activities

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridging finance repaid</td>
<td>(R 1,750,000)</td>
</tr>
<tr>
<td><strong>Net cash outflow from financing activities</strong></td>
<td>(R 1,750,000)</td>
</tr>
</tbody>
</table>

### Total cash movement for the year

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents at the beginning of the year</td>
<td>R 46,191,986</td>
<td>R 56,403,178</td>
</tr>
<tr>
<td><strong>Total cash and cash equivalents at the end of the year</strong></td>
<td>R 43,851,453</td>
<td>R 46,191,986</td>
</tr>
</tbody>
</table>

Since its inception in 1994, the Children’s Hospital Trust has maintained its ethos that 100% of donations received benefit the Red Cross War Memorial Children’s Hospital and since 2011, donations also benefit paediatric healthcare in the Western Cape. Not a single cent is spent on administration costs. The Trust’s operating expenses are funded from investment income generated from an endowment fund (held by the Children’s Hospital Foundation, of which the Children’s Hospital Trust is the sole beneficiary), and interest earned on capital raised before project implementation. This fund was established from an early donation specified for this very purpose.

The Trust’s total funds on hand, held in various bank accounts, equate to R43,852 million at 31 December 2018 and are allocated as follows:

- **R 0.4 million** - Working Capital Reserve
- **R 37.75 million** - Funds donated for specific programmes implemented and projects already underway, such as the upgrade and expansion of the Paediatric Intensive Care Unit.
- **R 5.7 million** - Held on behalf of various Hospital departments and clinics of the Red Cross War Memorial Children’s Hospital.

An investments amounting to R26.1 million at 31 December 2018 originate from a bequest made to the Trust which will be allocated to future Hospital projects.
### Detailed Statement of Comprehensive Income
- **Operating for the year ended 31 December 2018**

#### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beneficiary distribution - operating</td>
<td>R 5 310 000</td>
<td>R 4 810 000</td>
</tr>
<tr>
<td>Dividends received</td>
<td>R 1 523 744</td>
<td>R 1 396 736</td>
</tr>
<tr>
<td>External contribution to operating costs</td>
<td>R 624 708</td>
<td>R 360 445</td>
</tr>
<tr>
<td>Interest income</td>
<td>R 2 888 310</td>
<td>R 4 418 224</td>
</tr>
<tr>
<td>Other income</td>
<td>R 11 566</td>
<td>R 11 295</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>R 10 358 328</strong></td>
<td><strong>R 10 996 700</strong></td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Audit fees</td>
<td>R 235 970</td>
<td>R 196 220</td>
</tr>
<tr>
<td>Bank charges</td>
<td>R 165 024</td>
<td>R 175 374</td>
</tr>
<tr>
<td>Broad-Based Black Economic Empowerment verification</td>
<td>R 22 310</td>
<td>-</td>
</tr>
<tr>
<td>Books and subscriptions</td>
<td>R 2 951</td>
<td>R 8 155</td>
</tr>
<tr>
<td>Depreciation</td>
<td>R 87 046</td>
<td>R 64 558</td>
</tr>
<tr>
<td>Donations paid (Children’s Hospital Trust, SA in the UK)</td>
<td>R 526 508</td>
<td>R 915 536</td>
</tr>
<tr>
<td>Donor recognition</td>
<td>R 1 833</td>
<td>R 6 977</td>
</tr>
<tr>
<td>Employee Engagement</td>
<td>R 45 133</td>
<td>R 27 040</td>
</tr>
<tr>
<td>Events</td>
<td>R 176 024</td>
<td>R 267 936</td>
</tr>
<tr>
<td>General expenses</td>
<td>R 58 698</td>
<td>R 17 631</td>
</tr>
<tr>
<td>Impairment of intangible asset</td>
<td>R 903</td>
<td>R 138</td>
</tr>
<tr>
<td>Insurance</td>
<td>R 42 830</td>
<td>R 39 897</td>
</tr>
<tr>
<td>IT expenses</td>
<td>R 425 973</td>
<td>R 341 946</td>
</tr>
<tr>
<td>- Infrastructure maintenance</td>
<td>R 321 639</td>
<td>R 244 157</td>
</tr>
<tr>
<td>- Maintenance and enhancement of donor database</td>
<td>R 104 335</td>
<td>R 97 789</td>
</tr>
</tbody>
</table>

**Total Expenses:** R 10 735 651

**Operating (deficit)/surplus for the year:** (R 375 323)
Although the tumour could not be removed, Chad’s headaches disappeared. A year later we did a second, less invasive operation at Red Cross Children’s Hospital – although this operation did not go as planned, it managed to burst the tumour and shrink it in size – this was a massive relief and our second blessing. In our view, a miracle.

Chad is now 16 years old and developing well which is a great achievement given where his tumour is. There was a slight growth in the tumour in his most recent MRI scan but when he had his recent annual appointment, it was decided to just keep monitoring the tumour for now.

“We donate in gratitude, especially after our son’s MRI tests come back negative.”

Mr & Mrs Martin, Johannesburg, South Africa.
THANK YOU
to our Donors

R 1m+

Mondele Chateable Trust
The Harry Crossley Foundation
Rotary Club of Knysna

R 500k+

Estate Late Marshall John Bublole
Estate Late Brian Rudolf Ashton
Anglo American Chairman’s Fund
Royal Parks Team 2018
L’Aire Vert Charitable Trust NZ c/o
Winterest New Zealand Limited
Witwatersrand Oil Foundation
Estate Late Howard E Ranford
Estate Late Lorna Ann Clemency

R 250k+

Cosair
The Simunye Trust
Estate Late Thelma Harriet Whitaker
Estate Late Cynthia Winifred Apperley
Estate Late Brian Rudolf Ashton

R 100k+

Aspen Pharmacare Holdings Limited
R 100k+

Medication Southern Africa
The Intaba Foundation
The Bed King
Educational Foundation
The Philip Schock Charitable &
The Suzan Stehlik Charitable Trust
Sea Harvest Corporation (Pty) Ltd

R 250k+

Estate Late Howard E Ranford
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R 20k+

Abia Bank Ltd
The 476 Charitable Trust
Lottostar (Pty) Ltd
The Adrian Carter Louise Town
Inn & Johnson Limited (Pty) Ltd
The Maserberger Foundation
The Elsie & Allan Chamberlin
Charitable Trust
Maria SA (Pty) Ltd
Pepsi’s Trust
The Yales Charitable Trust
Trenor Services (Pty) Ltd
The Little Two Charitable Trust
Sibagadi: Pablo
The Beachste Trust
Ryan, Norma
UCT Scrub Run - Garrett Obery
Chemtrols (Pty) Ltd
The Pheba Foundation
MySchool MyVillage MyPlanet
The Ann Kreitzer Will Trust
World Child Cancer UK
Dewi, Reubak
Nitin Chandra
Parton, Timothy
Africa X Ray Industrial and
Medical (Pty) Ltd
Booth, Clement and Deborah
The Francis Duncan Family Trust
Technosa Packaging
Industries (Pty) Ltd
Investec Securities (Pty) Ltd
Cape Union Mart International (Pty) Ltd
The St Oka’s Trust
Medpages
Ingenity Property Investments Limited

Boulton, Michelle and Pauline
(Mr and Mrs)
Mullois Preive Pr (Pty) Ltd
MIA Films
Luckie Brandon
Rennie, Sarah Jane

R 50k+

ABSAB Trust Programme
Chambers, Craig Michael
Khun, Razia
The HT Comrey Testamentary Trust
Capetown Peninsula University of Technology,
Faculties of Business and
Management Sciences
Capetown Cycle Tour Trust UK Cylstals
The E R Tonnesen Will Trust
Cooper, Novia
The Charn & Jesse Cantor Charitable
and Educational Trust
The Pamela Barlow Charitable Trust
Baxter, John Andrew
Burger, Jean
Prees Les (Pty) Ltd
The Madzwaver Formation
Bloomberg Ltd
Diesel, Jan
Payne, Gavin
Van der Spuy Cape Town
Weber, Daniel
Deka Industrial RSA
Ethical Currency
Fajen, Anton Gabriel
Charles Harding Charitable Trust
Jibson, Paul

Weiner, Ronnie
Owen, Kate
Chapman’s Seawood Company (Pty) Ltd
African Mining & Trust Company Limited
Andrek Belegging (Pty) Ltd
Stone-Stamcor (Pty) Ltd
The Sydow Trust
Matafix Foundation
The Susanm Charitable Foundation
Forrester, Mark
Rich Wholesale Jewellers
Morrison, Jennifer
Estate Late Nikola June Kirby
Airport Cargo Services (Pty) Ltd

R 20k+

The Wilmot Charitable Trust
I Sheng Plastic CC
Van der Spuy, Gordon
toplist CC
Tumer, Roger & Joyce
PGS Wealth Financial Planning
Natural Health Ladies Workshop
IPGOS South Africa
Estate Late Jana Juve
Estate Late Johann Van Heerde
Englebrecht, Neels
Mouton, Tom
The Walter (Bryan) Guinness
Charitable Trust
Le Roux, Jean
Maison, Alex
George, Hywel & Mary
3 E Lee Will Trust
The A M P Foxer Charitable Trust
Wright, Andrew Sturley
The David Graff Foundation
Ravensox Charitable Trust
Vinson, Paul
Splinter, Edwin & Eleanor
Pack Pro

China Construction Bank Corporation –
Cape Town Branch
MOTI Crusader Commander
Shellfish Sea Point
The John and Ellis Barrow
Foundation Trust
The Lord and Lady Lurgen Trust
Tesepollosy, Michael
Camwood, Joneet
DNA Ceiling Systems Cape
Nu Health Food Cafe
Crawford, Martin & Marilyn
The Noakes Family Charitable Trust
Graft, Nia
Hansen, Aage
Russei, William
Kandrick, Deborah
van der Westhuizen, Warren
Killackey, Brendan
Humphreys-Davis, Tim
Sicilian Association c/o Italian Club
Bosman, Gideon Earl
Yeats, Craig
Pegrum, Barry
Vassen, Urnath
Jacob, Paul
Ralian, Roger & Rains
HASC Flooring (Pty) Ltd
The Leo & Patricia Fine Foundation
Jerns, Gill
Timms, Heidi & Don
Lala, Anil
Ackerman Family Foundation
Lahng, Christina
Cheedon, Ann
Copt, Anthony
Malan, Wium
Rogier Basden
Blue Line Express

R 10k+

Ebrox Entertainment
Duffy, Gavin Francis
P Budden Financial Services Pty Ltd
Berk Enterprises
Rebelstein, Stew & Carolyn
GlassmynHoldings SA (Pty) Ltd
Cyrus Holdings Ltd (Cyrus City
City
Naeer, Pablo & Cecilia
The Grace Trust
Brown, Aervin
Amschward, Nigel
McNally, Spencer Leonard
Lief, Lewis Bradley
Davis, Amanda

The Kent & Joey Strauss Foundation
Eshles, Zinna
 Petit, David
Sants, Philip (Pty) Ltd
The Strelbief Trust
Engineering Data Systems CC
Reginal, James & Annette
Pillay, Daven
Van der Westhuizen, Petrus Johannes
Canters, Karen
Khan, Shahnaz
Andre Daniels & Craig February
Coronation Asset Management (Pty) Ltd
Van Zyls, Ivan
Parker, Shanie
Twilight Breeze T/a Le Fournils
Bakery & Café
Investec Bank Limited (Cape Town)
Meyer Communications (Africa) CC
Ux May Corn
Hops, Nicholas
Alphen Boutique Hotel
Purple Ant Management Company
The Hyman Goldberg Foundation
MCCulloss, Mignon
Rayees, Pooja


G
Galileo OAC
Green Planet Lighting

G
Hammer Nutritions
Helicopters Cape Town
Himalaya Herbs
Hollywood Manor & Spa

I
Independent Media

J
John Brown Media
Johnson & Johnson

K
Kaskazi Kayak Adventures
Kayak Cape Town
K-Beauty Spa
Kulula.com - Khuluma Magazine

L
Lindt Stores

M
Media24
Mini Mag
Montague Snacks
Mother & Child Magazine

N
New Media
News24
Nu

P
Panorama Media FP
Patricia Otiaens
Pick n Pay Fresh Living & Kook n Kuar

R
Risk Africa Magazine
Ruthven Island Boat Tours
Rush SA

S
SG Convenience
Sportman’s Warehouse

T
Table Mountain Cableway
Tj Hotel Cape Town
Tivo Blackstar Group

V
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Who’s Who Magazine

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Mr Moobia Manyu
Ms Pam Richardson
After struggling to breathe since birth, 10-year old Trinisha from Durban, KwaZulu-Natal, was rushed to Red Cross War Memorial Children’s Hospital in Cape Town in search of urgent life-changing specialist medical care.

My daughter was a full-term baby, and at birth we were shocked when the doctors diagnosed Trinisha with congenital stridor - which is the narrowing of the airway which causes an obstruction resulting in difficulty in breathing. I remember everything as if it was yesterday. At 2-weeks-old, my baby girl was transferred from R.K Khan Hospital to Inkosi Albert Luthuli Hospital in KwaZulu-Natal for an emergency tracheostomy to help her breathe. This process was daunting and new to me, I didn’t know what to expect. The doctors told me that she would outgrow her condition and that her trachea would be removed when she turned 1 year old.

Unfortunately, 1 year turned out to be 10 years. The family never imagined their daughter would suffer and live uncomfortably for so long.

Trinisha struggled to breathe for 10 years before finding true life

Trinisha’s mother was desperate for specialist advice to change her daughter’s restricted breathing, and her restricted development as she faced her unknown future.

Trinisha had an extremely hard 10-year journey with her condition as the doctors in Durban could not manage to remove her trachy. Each time the process was so stressful, and we waited patiently each year, hopeful that she would have her trachy removed. It was devastating each time the doctors told us that they couldn’t remove it yet. Having a baby with a trachy takes much effort and attention, my husband and I had to wake up at night to clean the trachy and to make sure she is still breathing. We were so exhausted, and I was desperate to have my daughter’s trachy removed.

I then started doing research to find a specialist for her condition and I was led to Dr Shazia Peer who is an Ear, Nose & Throat (ENT) Specialist Surgeon at the Red Cross War Memorial Children’s Hospital in Cape Town.

When we arrived at the Hospital, Dr Shazia Peer consulted with us, and has now observed my daughter for 6 months, planning her life-changing surgery.

“‘My experience at the Red Cross Children’s Hospital is always wonderful, the nurses and doctors give my daughter excellent healthcare. They have not only showed love and care to Trinisha and all the other patients but to myself as a mother, especially in times of desperation.’

Trinisha’s mother.
Please email a copy of your proof of payment for our records and to receive an 18A Tax Certificate.

Email: cht@chtrust.org.za

South Africa:
Bank: Standard Bank
Branch: Rondebosch
Branch code: 025009
Account No: 071 443 126
Reference: Name & Surname

United Kingdom:
Bank: CAF Bank
Branch: 40-52-40
Account No: 00050976
IBAN: GB48 CAFB 40524000050976
Reference: Name & Surname

6-year old Camilla was rushed to the Emergency Centre at Red Cross War Memorial Children’s Hospital and underwent immediate brain surgery to save her life.

Camilla was supposed to be at a dance audition, but instead, she was diagnosed with Hydrocephalus, a condition in which fluid accumulated in the ventricles of her brain and increased pressure within her head. After undergoing life-saving surgery, the doctors gently explained to Camilla’s family the severity of her diagnosis and that there was a 50% chance that she might not be able to talk, walk or ever dance again.

Despite this shocking news, her parents trust and believe that with continued physiotherapy at the Hospital, there is a chance that their little girl will grow up to achieve her dreams.
CTP is delighted to assist The Children’s Hospital Trust
Holding children in our heart